

Dr. M. L. Dhawale Memorial Trust's



**DR. M. L. DHAWALE MEMORIAL
HOMŌEOPATHIC INSTITUTE**

NAAC Accreditation B+
NABH Accredited

Opp. S. T. Workshop, Palghar Boisar Road, Palghar 401 404.
Tel.: 02525-256932/33 • Email: principalmldmhi@gmail.com
(Recognized by the National Commission for Homoeopathy, New Delhi and
Maharashtra University of Health Sciences, Nashik)

PRINCIPAL

DR. BIPIN S. JAIN

M.D.(Hom.), MBA (Ed. Mgt.)

Ref No. MLDMHI/Pal/M29-494/ 2025

Date : 20/11/2025

To
Under Secretary,
Fees Regulating Authority,
Government of Maharashtra,
305. 3rd Floor,
Govt. Polytechnic Building,
49, Kherwadi,
Ali Yawar Jung Marg,
Bandra (E), Mumbai – 400051

Sub : Submission of Proposals for fixation of fees structure for the courses
starting from academic year 2026-27.

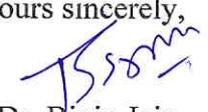
Ref : Fees regulating authority notice dated 19/09/2025.

Respected Sir,

As per the above cited subject, we have submitting the proposal for fixation of fees
structure for the courses starting from academic year 2026-27.

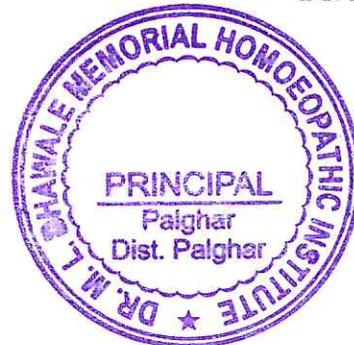
Thanking you,

Yours sincerely,


Dr. Bipin Jain,
Principal

Enclosed

One set of Proposal : Part – A and Part - B



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, All Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute: BHFMSPG0011 - M.L. Dhawale Memorial Homoeopathic Institute, Palghar
Address: Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized in terms of section 2(f) of the FRA Act.	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report.	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(f) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UBIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gyaniksha Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

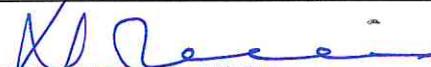
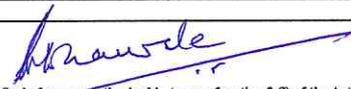
Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) G=E-F	BHMSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	8416	0	66924	0	75340	10470	64871	10470	0	0	0	0
2	Books View	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE View	15	25433	0	0	0	25433	3815	21618	3815	0	0	0	0
4	MACHINERY View	15	1217042	0	351127	0	1568169	208891	1359278	208891	0	0	0	0
Total			1250891	0	418051	0	1668942	223176	1445767	223176	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Dr. m. l. dhawale memorial trust's dr. m. l. dhawale memorial homoeopathic institute		
Address	Dr. M. L. Dhawale Memorial Trust Hospital, Opp. S. T. Workshop, Paighar-Boisar Road, Paighar	Pin Code	401404
District	Paighar	Taluka	Paighar
Telephone STD Code	2525	Telephone No.	256932
Mobile Number of Authorize Person to whom the communication can be sent.	7720016354	Whatsapp No.	7720016354
E-mail ID	mldmship@gmail.com	Trust Website	www.mldtrust.org
Registration No. of the Trust	E-11273 (Mum)	Year of Establishment of the Trust	1987
Registration Date	14-07-1987	Trust PAN No.	AAATD0231K
Trust TAN No.	mummm13174A	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATD0321k1z3

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No.	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. KUMAR DILAWALE	PRESIDENT/CHAIRMAN	AAEPD0884B	HOMOEOPATHIC CONSULTANT	NO				
2	DR. SHIRISH PHANSALKAR	MEMBER OF THE TRUST	ABQPP0490A	HOMOEOPATHIC CONSULTANT	NO				
3	DR. PRAFUL BARYALIA	MEMBER OF THE TRUST	AAGPB9167R	HOMOEOPATHIC CONSULTANT	NO				
4	DR. MANOJ PATEL	MEMBER OF THE TRUST	AAAPP6111F	HOMOEOPATHIC CONSULTANT	NO				
5	MRS. UJJWALA PENDSE	MEMBER OF THE TRUST	AAEPP3681J	MANAGEMENT CONSULTANT	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA/ Non FRA	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR. M.L. DHAWALE MEMORIAL HOMOEOPATHIC INSTITUTE	DR. M.L. DHAWALE TRUST HOSPITAL	0011	2002	PG HOMOEOPATHY	EDU	OWNED

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr)		0	0	0
Annual Rent (Amount, in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr)		1654	0	1654
Cost(Amount, in Rs.)		0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr)		0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No	If yes, Amount Received for the Financial Year -
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.				

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FORM B- Information of Institutes

Institute Information	
Directorate Code	BHMSPG0011
Address	Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404
Village	Palghar
District	Palghar
Telephone STD Code	252
Mobile Number	7720016354
Official Email id to receive and send official communication	mldmbhip@gmail.com
Institute Website	www.mldmhi.com
Whether Land or Building Allotted by the government or public body	Yes
Location of College	Within Municipal Councils
Whether Andhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Dr+M+L+Dhawale+Memorial+Homoeopathic+Institute/@19.7181956,72.7613202,17z/data=!4m6!3m5!1s0x3be71ce81130804d:0x73cfaa0b9c9b1eb18m2!3d19.7181956!4d72.7638951!entry=tt&g_ep=EgoyMDI1MTAwNi4wIiwASoASAFQAw%3D%3D&skid=464a15a2-0c40-4da4-8d1e-6c9b96ba255d
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Number of teaching beds ?	36
Name of the Director / Principal of the Institution	Dr. Bipin S. Jain

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK LTD	5010023775591	RAGHUHANDAN CO-OP HSG SOCIETY, MAHIM ROAD, OPP PRAKASH TALKIES, PALGHAR WEST, DIST-THANE PINCODE-401

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BHMSPG	2002	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BHMSPG	OMHP-Organon of Medicine with Homoeopathic Philosophy	2002	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-06-2025 View	National Commission for Homoeopathy (NCH)	Continue	2025-26 / 21-05-2025 View
2	BHMSPG	HMM-Homoeopathic Materia Medica	2002	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-06-2025 View	National Commission for Homoeopathy (NCH)	Continue	2025-26 / 21-05-2025 View
3	BHMSPG	REPRTORY-Repertory	2002	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-06-2025 View	National Commission for Homoeopathy (NCH)	Continue	2025-26 / 21-05-2025 View
4	BHMSPG	PM-Practice of Medicine	2004	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-06-2025 View	National Commission for Homoeopathy (NCH)	Continue	2025-26 / 21-05-2025 View
5	BHMSPG	PEDIATRICS-Pediatrics	2004	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-06-2025 View	National Commission for Homoeopathy (NCH)	Continue	2025-26 / 21-05-2025 View
6	BHMSPG	PSYCHIATRY-Psychiatry	2004	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-06-2025 View	National Commission for Homoeopathy (NCH)	Continue	2025-26 / 21-05-2025 View



Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No. of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No. of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other collage as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+iQ+EWS+TFWS+NRI+TS+RS

Stream		BHMSPG	BHMSPG	BHMSPG	BHMSPG	BHMSPG	BHMSPG
Course Code		HMM	OMHP	PEDIATRICS	PM	PSYCHIATRY	REPERTORY
Duration		3	3	3	3	3	3
2024-25	SI	6	6	6	6	6	6
	LE	0	0	0	0	0	0
	MQ	5	5	5	5	6	5
	DSY	0	0	0	0	0	0
	IQ	1	1	1	1	0	1
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
Total		6	6	6	6	6	6
2023-24	SI	6	6	6	6	6	6
	LE	0	0	0	0	0	0
	MQ	4	5	4	4	4	5
	DSY	0	0	0	0	0	0
	IQ	1	1	1	1	1	1
	EWS	0	0	1	0	1	0
	TFWS	0	0	0	0	1	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
Total		5	6	6	5	6	6
2022-23	SI	6	6	6	6	6	6
	LE	0	0	0	0	0	0
	MQ	4	3	5	5	4	3
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	1	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
Total		5	3	5	5	4	3
2021-22	SI	0	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
Total		0	0	0	0	0	0
2020-21	SI	0	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
Total		0	0	0	0	0	0
2019-20	SI	0	0	0	0	0	0
	LE	0	0	0	0	0	0
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0



NRI	0	0	0	0	0	0
JS	0	0	0	0	0	0
TS	0	0	0	0	0	0
RS	0	0	0	0	0	0
Total	0	0	0	0	0	0
Total Intake	34	33	35	34	34	33



Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BHMSPG	B+ (20) Date of declaration: 28-03-2024 NAAC Certificate: View	N (0)	36	0%	28



Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	nil	Patent Filing Expenses	nil	nil	0
Total					0



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Professor	6	6
2	Teaching	Teaching	Associate Professor	8	8
3	Teaching	Teaching	Assistant Professor	11	11
4	Non Teaching	Administrative	Upper Division Clerk	2	2
5	Non Teaching	Class IV	Peon/Officer Boy	2	2
6	Non Teaching	Hospital	Hospital Attendant	7	7
7	Non Teaching	Library	Librarian	2	2
8	Non Teaching	Administrative	Asst. Administrative Officer	1	1
9	Non Teaching	IT Cell	Computer Data Operator	1	1
10	Non Teaching	Account	Account Clerk	2	2
11	Non Teaching	Administrative	Lower Division Clerk	1	1
Total				43	43

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



Name of the College/Institute: M.I. Dhawale Memorial Homoeopathic Institute, Palghar
 Code: BHMSFG0011
 Location: Opp S.T. Workshop, Palghar-Dobur Road, Palghar, 404404

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BHMSFG	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	RUPIN SOHANRAJ JAIN	Professor	01-04-2002	NA	BHMSFG	006340010001704	New India Co-Op Bank Ltd.	1277400	120957	Bank Transfer	1277400	1277400	0	0	0	0
2	Teaching	Regular	Approved	Yes	ANAND RAMCHANDRA KAPSE	Professor	01-04-2002	NA	BHMSFG	008801007298	icicl bank	1231093	79721	Bank Transfer	1231093	1231093	0	0	0	0
3	Teaching	Regular	Approved	Yes	PRASHANT PRAKASH TAMBOGI	Associate Professor	01-04-2002	NA	BHMSFG	6105101073911	Canara Bank	1206100	73821	Bank Transfer	1206100	1206100	0	0	0	0
4	Teaching	Regular	Approved	Yes	ANCOOP MOHAN NIWDEKAR	Professor	01-04-2002	NA	BHMSFG	50100199306997	HDFC BANK LTD	1156496	68082	Bank Transfer	1156496	1156496	0	0	0	0
5	Teaching	Regular	Approved	Yes	BHAVIK RAMESH PARDESHI	Associate Professor	01-04-2002	NA	BHMSFG	05381000012918	HDFC BANK LTD	1038800	50274	Bank Transfer	1038800	1038800	0	0	0	0
6	Teaching	Regular	Approved	Yes	NIKITA SURESHCHANDRA MEHTA	Assistant Professor	01-02-2021	NA	BHMSFG	50100385561737	HDFC BANK LTD	929900	39157	Bank Transfer	929900	929900	0	0	0	0
7	Teaching	Regular	Approved	Yes	SACHIN GAJANAN JUNAGADE	Associate Professor	20-05-2010	NA	BHMSFG	31193979876	State Bank of India	922928	38630	Bank Transfer	922928	922928	0	0	0	0
8	Teaching	Regular	Approved	Yes	SUNITA BHANUDAS NIKUMBH	Professor	01-04-2002	NA	BHMSFG	0217101024215	Canara Bank	863400	32241	Bank Transfer	863400	863400	0	0	0	0
9	Teaching	Regular	Approved	Yes	SHAMA MANOJ RAO	Professor	21-07-2013	NA	BHMSFG	50100101039950	HDFC BANK LTD	863400	31241	Bank Transfer	863400	863400	0	0	0	0
10	Teaching	Regular	Approved	Yes	NIKUNJ JAGDISH JANI	Associate Professor	01-04-2009	NA	BHMSFG	50100199406971	HDFC BANK LTD	778600	23421	Bank Transfer	778600	778600	0	0	0	0
11	Teaching	Regular	Approved	Yes	VIVEK VITTHAL KADAM	Associate Professor	07-07-2016	NA	BHMSFG	31879510013	State Bank of India	698400	0	Bank Transfer	698400	698400	0	0	0	0
12	Teaching	Regular	Approved	Yes	DEVANGOBI RAMESH BROKER	Assistant Professor	01-09-2012	NA	BHMSFG	31873728994	State Bank of India	669400	0	Bank Transfer	669400	669400	0	0	0	0
13	Teaching	Regular	Approved	Yes	CHANDRASEKHAR RAMAKRISHNA GODA	Professor	01-04-2002	NA	BHMSFG	55601087971	Maharashtra Gramin Bank	666096	0	Bank Transfer	666096	666096	0	0	0	0
14	Teaching	Regular	Approved	Yes	RAJESH RAMKUNWAR YADAV	Associate Professor	13-04-2016	NA	BHMSFG	31073178182	State Bank of India	644400	0	Bank Transfer	644400	644400	0	0	0	0
15	Teaching	Regular	Approved	Yes	OMKAR DULPAK ANAVKAR	Associate Professor	17-02-2017	NA	BHMSFG	30357436049	State Bank of India	638400	0	Bank Transfer	638400	638400	0	0	0	0
16	Teaching	Regular	Approved	Yes	HARSHLA CHANDBAKANT SARYAGOD	Associate Professor	17-10-2018	NA	BHMSFG	30749751666	State Bank of India	638400	0	Bank Transfer	638400	638400	0	0	0	0
17	Teaching	Regular	Approved	Yes	SONAM ASHISHKUMAR MISHRA	Assistant Professor	01-10-2019	NA	BHMSFG	916010083210346	Axix Bank Ltd.	496728	0	Bank Transfer	496728	496728	0	0	0	0
18	Teaching	Regular	Approved	Yes	AKSHATHA DAMODAR NAYAK	Assistant Professor	15-02-2020	NA	BHMSFG	0224101061910	Canara Bank	473400	0	Bank Transfer	473400	473400	0	0	0	0
19	Teaching	Regular	Approved	Yes	MEHVISH HARIS DANDOTI	Assistant Professor	15-02-2020	NA	BHMSFG	017330010014224	New India Co-operative Bank Ltd.	473400	0	Bank Transfer	473400	473400	0	0	0	0
20	Teaching	Regular	Approved	Yes	NAMRATA AMADESH PANDEY	Assistant Professor	02-11-2020	NA	BHMSFG	20244089231	State Bank of India	473400	0	Bank Transfer	473400	473400	0	0	0	0
21	Teaching	Regular	Approved	Yes	TANVIR ABDUL HAMID SHEIKH	Assistant Professor	02-05-2021	NA	BHMSFG	601460944	Indian Bank	473400	0	Bank Transfer	473400	473400	0	0	0	0
22	Teaching	Regular	Approved	Yes	MANSI JAYANTIBHAI SURATI	Assistant Professor	01-07-2019	NA	BHMSFG	915010046223111	Axix Bank Ltd.	473400	0	Bank Transfer	473400	473400	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	CHEYANA VIJAY SAKPAL	Assistant Professor	01-05-2022	NA	BHMSFG	39453988653	State Bank of India	473400	0	Bank Transfer	473400	473400	0	0	0	0
24	Teaching	Regular	Approved	Yes	SONALIATANU MANDAL	Assistant Professor	01-06-2022	NA	BHMSFG	00511000123912	HDFC BANK LTD	473400	0	Bank Transfer	473400	473400	0	0	0	0
25	Teaching	Temporary	Not Approved	Yes	KHUSHRU PRAKASH JANWACHOUDDHARY	Assistant Professor	27-12-2024	NA	BHMSFG	6655000100003761	panjab national bank	118350	0	Bank Transfer	118350	118350	0	0	0	0
26	Administration	Regular	Not Approved	No	UDAY GAJANAN PEDNEKAR	Hospital Attendant	14-06-2018	NA	BHMSFG	50100243265100	HDFC Bank	422000	42200	Bank Transfer	422000	422000	0	0	0	0
27	Administration	Regular	Not Approved	Yes	JAYPRAKASH MAHAJADU PATIL	Librarian	25-12-0006	NA	BHMSFG	50100213928735	HDFC BANK LTD	381876	0	Bank Transfer	381876	381876	0	0	0	0
28	Administration	Regular	Not Approved	Yes	VITHAL PARSHURAM MORE	Asst. Administrative Officer	01-04-2002	NA	BHMSFG	06690100006582	Bank of Baroda	321000	32100	Bank Transfer	321000	321000	0	0	0	0
29	Administration	Regular	Not Approved	Yes	PRILIKA BHARATBHUSHAN GHARAT	Upper Division Clerk	01-12-2012	NA	BHMSFG	50100213928761	HDFC BANK LTD	308312	0	Bank Transfer	308312	308312	0	0	0	0
30	Administration	Regular	Not Approved	Yes	MANISHA DURVAS PANHIBA	Hospital Attendant	20-01-2015	NA	BHMSFG	50100252125317	HDFC BANK LTD	258160	0	Bank Transfer	258160	258160	0	0	0	0
31	Administration	Regular	Not Approved	Yes	AVINASH SHRIKRISHNA SANDANSHIV	Hospital Attendant	22-08-2022	NA	BHMSFG	50100573409492	HDFC BANK LTD	256400	0	Bank Transfer	256400	256400	0	0	0	0
32	Administration	Regular	Not Approved	Yes	SUVARNA SANTYOSHI PATIL	Upper Division Clerk	07-11-2011	NA	BHMSFG	50100213928896	HDFC BANK LTD	242607	0	Bank Transfer	242607	242607	0	0	0	0
33	Administration	Regular	Not Approved	Yes	BHOOSHAN CHANDRAKANT SAKHARE	Librarian	01-02-2010	NA	BHMSFG	50100213929550	HDFC BANK LTD	231357	0	Bank Transfer	231357	231357	0	0	0	0
34	Administration	Regular	Not Approved	No	SAGAR BALWANT DHEKALE	Hospital Attendant	01-04-2008	NA	BHMSFG	50100220772909	HDFC BANK LTD	180169	0	Bank Transfer	180169	180169	0	0	0	0
35	Administration	Regular	Not Approved	Yes	MANGESH RAMCHANDRA PATIL	Peon/Office Boy	01-01-2019	NA	BHMSFG	50100267289114	HDFC BANK LTD	174990	0	Bank Transfer	174990	174990	0	0	0	0
36	Administration	Regular	Not Approved	Yes	MADHURA DINESH LOKHANDE	Account Clerk	04-06-2008	NA	BHMSFG	50100471392332	HDFC BANK LTD	158947	0	Bank Transfer	158947	158947	0	0	0	0
37	Administration	Regular	Not Approved	Yes	MRUNMAYIMANOJ RAUT	Upper Division Clerk	02-09-2021	NA	BHMSFG	50100448743804	HDFC BANK LTD	112558	0	Bank Transfer	112558	112558	0	0	0	0
38	Administration	Regular	Not Approved	Yes	PRATHNYA PRASHANT DALVI	Account Clerk	01-08-2024	NA	BHMSFG	60459750327	bank of maharashtra	106201	0	Bank Transfer	106201	106201	0	0	0	0
39	Administration	Regular	Not Approved	No	VAIBHAV BHUPAL KAMBLE	Computer Data Operator	12-07-2011	NA	BHMSFG	50100213928889	HDFC BANK LTD	51303	0	Bank Transfer	51303	51303	0	0	0	0
40	Administration	Regular	Not Approved	No	JAYENDRA KALURAM SUTAR	Hospital Attendant	11-01-2022	NA	BHMSFG	20179551794	Bank of Baroda	44220	0	Bank Transfer	44220	44220	0	0	0	0

FEES REGULATING AUTHORITY - 2026-27

41	Administration	Regular	Not Approved	No	NEETA SHANTARAM BHOIR	Hospital Attendant	15-12-2010	NA	BHMS/PG	50100213928801 HDFC Bank	41232	0	Bank Transfer	41232	41232	0	0	0	0		
42	Administration	Regular	Not Approved	No	KUSHOR KAMALAKAR PATIL	Hospital Attendant	09-05-2011	NA	BHMS/PG	50100213929089 HDFC BANK LTD	38757	0	Bank Transfer	38757	38757	0	0	0	0		
43	Administration	Regular	Not Approved	No	ANKIT KISHAN DAGA	Hospital Attendant	02-04-2021	NA	BHMS/PG	50100447504001 HDFC Bank	30285	0	Bank Transfer	30285	30285	0	0	0	0		
44	Administration	Regular	Not Approved	No	VAISHNAVI MANGESH RAUT	Hospital Attendant	01-02-2023	NA	BHMS/PG	50100621279207 HDFC Bank Ltd.	29682	0	Bank Transfer	29682	29682	0	0	0	0		
											Total Teaching Faculty	25								Total Non Teaching Faculty	19
											Total Approved Faculty	23								Total Non Approved Faculty (Including Proposal Sent for Approval)	21
													Total Annual Salary - Teaching						18150091	(84%)	
													Total Annual Salary - Administration						3399056	(16%)	
													Total Annual Salary						21540147		
													Total Basic Pay						10019244		
													Total Grade Pay						0		
													Total HRA Pay						3272292		
													Total DA Pay						0		
													Total TA Pay						828760		
													Total Leave Encash						0		
													Total Other Allowances						0		
													Total Institute PT/PF Pay						721214		
													Total PT/PF/other statutory deduction Pay						16500		

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Received the fee approval proposal for academic year 2026-27

Proposed for Academic Year 2026-27

Accepted

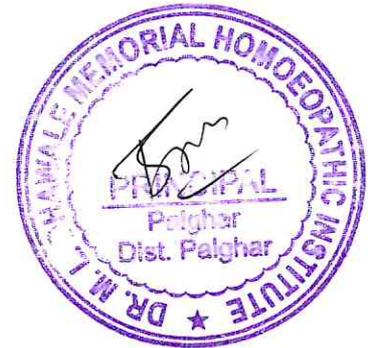
or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27



Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BHMSPG	2022-23	Open / Institute Level	Male	Onkar Sunil Kulkarni	View	164000
2	BHMSPG	2022-23	Open / Institute Level	Female	Padma Baburao Keluskar	View	164000
3	BHMSPG	2022-23	OBC/EBC/EWS/SEBC	Female	Roshani Sitaram Desale	View	164000
4	BHMSPG	2022-23	SC/ST	Male	Jayesh Paudit Borse	View	164000
5	BHMSPG	2022-23	SC/ST	Female	Suraksha Ishwardayal Wahane	View	164000
6	BHMSPG	2022-23	SBC/NT/DT/VJ/TFWS	Female	Shital Bhaodas Pande	View	164000
7	BHMSPG	2022-23	SBC/NT/DT/VJ/TFWS	Female	Soebal Suresh Mane	View	164000
8	BHMSPG	2022-23	OBC/EBC/EWS/SEBC	Female	Sukhada Sunil Kulkarni	View	164000
9	BHMSPG	2023-24	Open / Institute Level	Male	Yarish Noor Sadri	View	164000
10	BHMSPG	2023-24	Open / Institute Level	Female	Anjali Shivpojan Gupta	View	164000
11	BHMSPG	2023-24	Open / Institute Level	Male	Ruchir Jayashibhai Vaidya	View	164000
12	BHMSPG	2023-24	Open / Institute Level	Female	Sakshi Vishwakarma	View	164000
13	BHMSPG	2023-24	OBC/EBC/EWS/SEBC	Male	Pranav Praveen Jog	View	164000
14	BHMSPG	2023-24	OBC/EBC/EWS/SEBC	Female	Shradha Mukund Bakal	View	164000
15	BHMSPG	2023-24	OBC/EBC/EWS/SEBC	Male	Pawan Santosh Soni	View	164000
16	BHMSPG	2023-24	OBC/EBC/EWS/SEBC	Female	Safah Mukhtar Shaikh	View	164000
17	BHMSPG	2023-24	SC/ST	Female	Aroja Satish Jadhav	View	164000
18	BHMSPG	2023-24	SC/ST	Male	Rahul Ravindra Mali	View	164000
19	BHMSPG	2023-24	SBC/NT/DT/VJ/TFWS	Female	Manisha Babasaheb Shitole	View	164000
20	BHMSPG	2024-25	Open / Institute Level	Male	Abhishek Suresh Savaliya	View	184000
21	BHMSPG	2024-25	Open / Institute Level	Female	Janhavi Laxmikant Joshi	View	184000
22	BHMSPG	2024-25	Open / Institute Level	Male	Abbasali Hasanali Momin	View	184000
23	BHMSPG	2024-25	Open / Institute Level	Female	Vrushali Vijay Salunkhe	View	184000
24	BHMSPG	2024-25	OBC/EBC/EWS/SEBC	Female	Prerana Pramod Pawar	View	184000
25	BHMSPG	2024-25	OBC/EBC/EWS/SEBC	Male	Yogeshwar Sanjay Patil	View	184000
26	BHMSPG	2024-25	OBC/EBC/EWS/SEBC	Female	Vaishnavi Khanderao Thote	View	184000
27	BHMSPG	2024-25	SBC/NT/DT/VJ/TFWS	Male	Mahesh Sukhdeo Nagare	View	184000
28	BHMSPG	2024-25	SBC/NT/DT/VJ/TFWS	Female	Swapnali Sudashiv Bhosnar	View	184000
29	BHMSPG	2024-25	SC/ST	Female	Vaishnavi Vishwanath Harale	View	184000



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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27



FEES REGULATING AUTHORITY - 2026-27, Mumbai

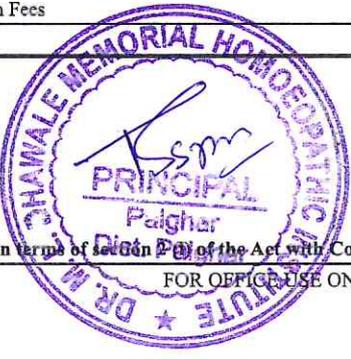
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMSPG STREAM

1	Name of the College/Institute: M.L. Dhawale Memorial Homoeopathic Institute, Palghar Code: BHMSPG0011 Stream: BHMSPG Year: 2026-27 Location: Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	179203	23297	202500
	Fee for Academic Year 2024-25	Approved	167273	16727	184000
	Fee for Academic Year 2023-24	Approved	149091	14909	164000
	Fee for Academic Year 2022-23	Approved	149091	14909	164000
	Fee for Academic Year 2021-22	Approved	136363	13637	150000
	Fee for Academic Year 2020-21	Approved	136363	13637	150000
	Fee for Academic Year 2019-20	Approved	117197	12803	130000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 314202			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/01/2000	
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22271341	206216
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	82500	764
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22353841	206980
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5882189	54465
4.2.1	a) Less income	2385000	22083
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25851030	239361
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (775531) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25851030	239361
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2585103	23936
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	783286	7253
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5438 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	587304	5438
4.4	Depreciation on other assets at approved rates	223176	2066
4.5	Total of (4.2.2.2 to 4.4)	30029899	278055
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(81+0+11+0+3+0) (Excluding TFWS, J&K, and Repeaters)	95	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	108	
4.9	Per Student Fee (4.5/4.8)	278055	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	278055	
4.10	Development fee (10% of 4.9.1)	27806	
4.10.1	Total fee (4.9.1 + 4.10)	305861	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(5561) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5561 Ph.D Holder - 36% - Add = 1390	8341	

	Research Publications in international journals & Patents - 1.12 per faculty per year - Add = 1390 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(36147)) or Limited 15% of Tuition Fee(4.9.1- (41708)) whichever is less.	36147
4.10.4	Total Fee (4.9.1 + 4.10.3)	314202

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1736500
2	Library Fee / Library Maintenance Income	142500
3	Regular Students University Exam Fee Income	425000
4	Admission Cancellation Fees	9000
5	Admission / Application Form Fees	72000
Total		2385000
Date		
Place		
		
Signature and Seal of person authorised in terms of section 2(d) of the Act with Code No.		
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Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BHMSPG0011 - M.L. Dhawale Memorial Homoeopathic Institute, Palghar
Address	Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMSPG	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	89,01,757	89,01,757	0	0	0	0
2	ADMISSION CANCELLATION FEES	9,000	9,000	0	0	0	0
3	LIBRARY FEES	1,42,500	1,42,500	0	0	0	0
4	ADMISSION/APPLICATION FEES	72,000	72,000	0	0	0	0
5	SAVING BANK INTREST	1,37,599	1,37,599	0	0	0	0
6	REGULAR STUDENTS UNIVERSITY EXAM FEE INCOME	4,25,000	4,25,000	0	0	0	0
7	INTREST ON FDR	20,725	20,725	0	0	0	0
8	TUITION FEES	1,55,54,197	1,55,54,197	0	0	0	0
9	DEVELOPMENT FEES	14,81,803	14,81,803	0	0	0	0
10	HOSPITAL DEFICITE	1,67,21,221	0	0	0	1,67,21,221	0
11	ALL RECEIPTS OTHER ABOVE UNDER WHATSOEVER HEAD COLL	10,08,20,293	17,36,500	0	0	9,90,83,793	0
Total Income		14,42,86,095	2,84,81,081	0	0	11,58,05,014	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMSPG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	2,56,22,978	Total 89,01,757	0	0	1,67,21,221	0
2	All Receipts other than above under whatsoever head collected	10,08,20,293	Total 17,36,500	0	0	9,90,83,793	0
3	Bank Interest Income	1,37,599	Total 1,37,599	0	0	0	0
4	Interest on FDR	20,725	Total 20,725	0	0	0	0
5	Library Fee / Library Maintenance Income	1,42,500	Total 1,42,500	0	0	0	0
6	Regular Students University Exam Fee Income	4,25,000	Total 4,25,000	0	0	0	0
7	Admission Cancellation Fees	9,000	Total 9,000	0	0	0	0
8	Admission / Application Form Fees	72,000	Total 72,000	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	14,81,803	Total 14,81,803	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	1,55,54,197	Total 1,55,54,197	0	0	0	0
Total Income		14,42,86,095	2,84,81,081	0	0	11,58,05,014	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMSPG	Non FRA	Hostel	Hospital	Trust
1	STAFF SALARY-NON-TEACHING STAFF	33,90,056	33,90,056	0	0	0	0
2	EXPENSE RELATED STUDENT -STUDENT GATHERING	98,999	98,999	0	0	0	0



3	CONTRACTUAL SERVICES-SECURITY CHARGESNG SERVICES	6,05,129	6,05,129	0	0	0	0
4	HOSPITAL EXPENSES- SWEEPING	38,86,769	0	0	0	38,86,769	0
5	COMMUNICATION EXPENSES- TELEPHONE,MOBILE,FAX CHARGE	1,06,565	1,06,565	0	0	0	0
6	HOSPITAL EXPENSES- SECURITY CHARGES	18,15,387	0	0	0	18,15,387	0
7	HOSPITAL EXPENSES-PATIENT MATERIAL AND SUTHERS	8,92,453	0	0	0	8,92,453	0
8	HOSPITAL EXPENSES-ELECTRICITY CHARGES	15,46,755	0	0	0	15,46,755	0
9	HOSPITAL EXPENSES- MEDICINE AND IMPALNTATION CHARG	7,39,819	0	0	0	7,39,819	0
10	CONTRACTUAL SERVICES-SWEEPING AND CLEANING SERVICE	12,95,590	12,95,590	0	0	0	0
11	BANK CHARGES	3,982	3,982	0	0	0	0
12	AUDIT FEES	1,11,510	1,11,510	0	0	0	0
13	MAGAZINE ,JOURNALS, PERIODICALS ETC. SUBSCRIPTION	55,938	55,938	0	0	0	0
14	MEETING FEES AND EXPENSES-CONVEYANCE, TRAVELLING	4,93,238	4,93,238	0	0	0	0
15	HONORARIJUM/REMUNERATION PAID TO THE VISITING FACUL	72,000	72,000	0	0	0	0
16	HONORARIJUM/REMUNERATION PAID TO THE VISITING GUEST	10,500	10,500	0	0	0	0
17	STAFF EPLOYEE PROVODENT FUND	7,03,071	7,03,071	0	0	0	0
18	ADMINISTRATION CHARGES-PF	28,123	28,123	0	0	0	0
19	AFFILIATION- UNIVERSITY AFFILIATION FEES	2,40,000	2,40,000	0	0	0	0
20	OTHER EXPENSES- THE PROCESSING FEES PAID TO NCCH	5,55,960	5,55,960	0	0	0	0
21	ADMISSION REGULATING AUTHORITY	30,000	30,000	0	0	0	0
22	FEE REGULATING AUTHORITY FEES	15,000	15,000	0	0	0	0
23	COMMUNICATION EXPENSES-POSTAGE, COURIER CHARGES	4,164	4,164	0	0	0	0
24	PRINTING AND STATIONARY-PROSPECTUS PRINTING	75,998	75,998	0	0	0	0
25	PRINTING AND STATIONARY-OTHER STATIONARY	30,991	30,991	0	0	0	0
26	REPAIR AND MAINTENANCE-FURNITURE,EQUUMENTS,VEHICAL	1,72,927	1,72,927	0	0	0	0
27	STAFF SALARY- TEACHING STAFF	1,81,50,091	1,81,50,091	0	0	0	0
28	COMMUNICATION EXPENSES-INTERNET CHARGES	18,592	18,592	0	0	0	0
29	TRANSPORT CHARGES -TRANSPORT VEHICALS BUS SPECIFIC	2,57,332	2,57,332	0	0	0	0
30	PROPERTY INSURANCE-VEHICAL	15,990	15,990	0	0	0	0
31	REPAIRS AND MAINTENANCE-SOFTWEAR LICENSE RENEWAL	6,667	6,667	0	0	0	0
32	ELECTRICITY CHARGES	6,62,895	6,62,895	0	0	0	0
33	HOSPITAL EXPENSES-HOSPITAL STAFF SALARY	3,82,60,052	0	0	0	3,82,60,052	0
34	EXPENSE RELATED STUDENT -STUDENT SPORT ACTIVITE	36,846	36,846	0	0	0	0
35	MEETING FEES AND EXPENSES-ACADEMIC MEETING STAFF E	49,132	49,132	0	0	0	0
36	OTHER EXPENSES-ALL OTHER EXPENSES NOT CATEGORIES	9,38,744	9,38,744	0	0	0	0
37	HOSPITAL EXPENSES- HOSPITAL MUNICIPAL TAX/WATER BI	7,54,175	0	0	0	7,54,175	0
38	DEPRICIATION	2,45,055	2,45,055	0	0	0	0
39	HOSPITAL EXPENSES-OTHER EXPENSES	6,79,09,600	0	0	0	6,79,09,600	0
Total Expenses		14,42,86,095	2,84,81,085	0	0	11,58,05,010	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,81,50,091	Total 1,81,50,091 Paid 1,81,50,091 Provision for Unpaid	0	0	0	0



			0 Claimed 1,81,50,091				
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	7,03,071	Total 7,03,071 Paid 7,03,071 Provision for Unpaid 0 Claimed 7,03,071	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	28,123	Total 28,123 Paid 28,123 Provision for Unpaid 0 Claimed 28,123	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	33,90,056	Total 33,90,056 Paid 33,90,056 Provision for Unpaid 0 Claimed 33,90,056	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	72,000	Total 72,000 Claimed 72,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	10,500	Total 10,500 Claimed 10,500	0	0	0	0
Affiliation	University Affiliation Fee	2,40,000	Total 2,40,000 Claimed 2,40,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	15,990	Total 15,990 Claimed 15,990	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,72,927	Total 1,72,927 Claimed 1,72,927	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	6,667	Total 6,667 Claimed 6,667	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	2,57,332	Total 2,57,332 Claimed 2,57,332	0	0	0	0
Audit Fees	Audit Fee - College	1,11,510	Total 1,11,510 Claimed 1,11,510	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	30,000	Total 30,000 Claimed 30,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	98,999	Total 98,999 Claimed 98,999	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	36,846	Total 36,846 Claimed 36,846	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,982	Total 3,982	0	0	0	0



			Claimed 3,982				
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	4,93,238	Total 4,93,238 Claimed 4,93,238	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	49,132	Total 49,132 Claimed 49,132	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	18,592	Total 18,592 Claimed 18,592	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1,06,565	Total 1,06,565 Claimed 1,06,565	0	0	0	0
Communication Expenses	Postage, Courier Charges	4,164	Total 4,164 Claimed 4,164	0	0	0	0
Printing and Stationery	Prospectus printing	75,998	Total 75,998 Claimed 75,998	0	0	0	0
Printing and Stationery	Other stationary	30,991	Total 30,991 Claimed 30,991	0	0	0	0
Establishment Expenses	Electricity	6,62,895	Total 6,62,895 Claimed 6,62,895	0	0	0	0
Contractual Services	Sweeping and cleaning services	12,95,590	Total 12,95,590 Claimed 12,95,590	0	0	0	0
Contractual Services	Security services	6,05,129	Total 6,05,129 Claimed 6,05,129	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	7,54,175	Total 0 Claimed 0	0	0	7,54,175	0
Hospital Expenses	Electricity	15,46,755	Total 0 Claimed 0	0	0	15,46,755	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	3,82,60,052	Total 0 Claimed 0	0	0	3,82,60,052	0
Hospital Expenses	Patient Material and Suithers expenses	8,92,453	Total 0 Claimed 0	0	0	8,92,453	0
Hospital Expenses	Patient Medicine, Implant, etc.	7,39,819	Total 0 Claimed 0	0	0	7,39,819	0
Hospital Expenses	Sweeping	38,86,769	Total 0 Claimed 0	0	0	38,86,769	0
Hospital Expenses	Security, Watchman agency etc	18,15,387	Total 0 Claimed 0	0	0	18,15,387	0
Hospital Expenses	Other	6,79,09,600	Total 0 Claimed 0	0	0	6,79,09,600	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	5,55,960	Total 5,55,960 Claimed 5,55,960	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	9,38,744	Total 9,38,744 Claimed 9,38,744	0	0	0	0

Depreciation	As debited to Income & Expenditure Account	2,45,055	Total 2,45,055 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	55,938	Total 55,938 Claimed 55,938	0	0	0	0
Total Expenses		14,42,86,095	2,84,81,085	0	0	11,58,05,010	0
Total Claimed Expenses			2,82,36,030				
Allowability of Hospital Expenses							
Hospital Year of Establishment 2000							
Financial Details (Rs)							
Total Hospital Income			5,82,00,918				
Total Hospital Expenses			7,49,22,139				
Hospital Deficit = Total expenses - Total income			16721221				
Total Deficit			16721221				
Claimed Deficit			BHMSPG: 0				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27