

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

|                                       |  |
|---------------------------------------|--|
| <b>Name of the College /Institute</b> | BHMSPG0011 - M.L. Dhawale Memorial Homoeopathic Institute, Palghar |
| <b>Address</b>                        | Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404           |

**Online fee approval proposal for academic year 2022-23****INDEX**

| <b>Sr No</b> | <b>Particulars</b>  | <b>Status</b> |
|--------------|---|---------------|
| 1            | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act,  | Yes           |
| 2            | Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must accompanied --- (i) Audit Report,   | Yes           |
| 3            | (ii) Receipt & Payment Account,   | Yes           |
| 4            | (iii) Income & Expenditure Account, and   | Yes           |
| 5            | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act.  | Yes           |
| 6            | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.  | Yes           |
| 7            | The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes           |
| 8            | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute   | Yes           |
| 9            | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute   | Yes           |
| 10           | Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.  | Yes           |
| 11           | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.   | Yes           |
| 12           | Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.  | Yes           |
| 13           | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.  | Yes           |
| 14           | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.   | Yes           |
| 15           | The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.  | Yes           |
| 16           | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.   | Yes           |
| 17           | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).   | Yes           |
| 18           | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).  | Yes           |
| 19           | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.   | Yes           |
| 20           | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.  | Yes           |
| 21           | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B   | Yes           |
| 22           | Statement showing the number of students admitted in the college for the course, appeared & passed in examination.  | Yes           |

| <b>Expenses Documents</b> |   |  |               |
|---------------------------|---|--|---------------|
| <b>Sr No</b>              | <b>Expenses Head</b>  | <b>Particulars</b>   | <b>Status</b> |
| 1                         | Remuneration / Professional Charges to Visiting Faculties                                       | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes           |
| 2                         | Guest lecture   | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes           |
| 3                         | Affiliation Fee Paid to Affiliating Authority   | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.  | Yes           |
| 4                         | Inspection Fee  | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority  | Yes           |
| 5                         | University Affiliation Fee  | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University  | Yes           |
| 6                         | Eligibility fees  | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)  | Yes           |
| 7                         | Exam Fee paid to University   | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)   | Yes           |
| 8                         | Enrollment Fee  | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)  | Yes           |
| 9                         | Repairs & Maintenance of College Building   | Item wise List with course wise bifurcation  | Yes           |
| 10                        | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance                     | Item wise List with course wise bifurcation  | Yes           |
| 11                        | Other Repairs & Maintenance   | Item wise List with course wise bifurcation  | Yes           |
| 12                        | Any other expenses relating to students activity not covered by item no.1 to 6                  | Separate list to be attached providing details of expenditure itemwise   | Yes           |
| 13                        | Internet Charges  | Receipt & proof of payment made to provider  | Yes           |
| 14                        | Contractual Manpower services in lieu of Non-Teaching/Administration Staff                      | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes           |
| 15                        | Sweeping and cleaning services  | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes           |
| 16                        | Security services   | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes           |
| 17                        | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof  | Yes           |
| 18                        | All other expenses not categories/ not grouped in any heads/sub heads given above               | Upload - Itemwise list of expenses, with the particulars   | Yes           |

| Calculation of Depreciation on other assets for Academic Year 2022-23                                      |  |                          |                              |                           |                          |                    |                     |  |                    |        |                 |        |          |       |
|--|--|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|---------------------|--|--------------------|--------|-----------------|--------|----------|-------|
| Sr. No   | Item   | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A   | (Closing WDV)G=E-F | BHMSPG | Non FRA Courses | Hostel | Hospital | Trust |
| 1  | Computer   | 25                       | 8821                         | 0                         | 0                        | 0                  | 8821                | 2205   | 6616               | 2205   | 0               | 0      | 0        | 0     |
| 2  | Books  | 25                       | 0                            | 0                         | 0                        | 0                  | 0                   | 0  | 0                  | 0      | 0               | 0      | 0        | 0     |
| 3  | FURNITURE  | 15                       | 57319                        | 0                         | 0                        | 0                  | 57319               | 8598   | 48721              | 8598   | 0               | 0      | 0        | 0     |
| 4  | MACHINERY  | 15                       | 97483                        | 24826                     | 1103934                  | 0                  | 1226243             | 101141   | 1125102            | 101141 | 0               | 0      | 0        | 0     |
| <b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method. |  |                          |                              |                           |                          |                    |                     |  |                    |        |                 |        |          |       |
| Date   | Signature and Seal of the certifying Chartered Accountant and Auditors |                          |                              |                           |                          |                    |                     | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |                    |        |                 |        |          |       |

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2022-23  
(Information of the Trust)**

|                                    |   |
|------------------------------------|---|
| Name of the Trust/Society          | Dr. M.L. Dhawale Memorial Trust\ Dr. M.L. Dhawale Memorial Homoeopathic Institute     |
| Address (With Pin Code)            | Rural Homoeopathic Hospital, Palghar-Boisar Road, Opp. S.T. Work Shop, Palghar 401404 |
| District - Taluka                  | Palghar-Palghar   |
| Telephone No. with STD Code        | 02525-256932  |
| Fax No. with STD Code              | 022-28971494  |
| E-mail ID                          | info@mldtrust.org   |
| Website                            | www.mldtrust.org  |
| Registration No. and date of Trust | E-11273(Mum)--1987-07-14  |
| Year of Establishment of the trust | 1987  |
| PAN No - TAN No                    | AAATD0231K--MUMM131748  |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

**Trustee Details**

| Sr.No. | Name of Trustees     | Designation         | Profession of Trustee |
|--------|----------------------|---------------------|-----------------------|
| 1      | DR. S. K. PHANSALKAR | MEMBER OF THE TRUST | CONSULTANT HOMOEOPATH |
| 2      | MRS. UJJWALA PENDSE  | MEMBER OF THE TRUST | MANAGEMENT CONSULTANT |
| 3      | DR. M.K. PATEL       | MEMBER OF THE TRUST | CONSULTANT HOMOEOPATH |
| 4      | DR. K.M.DHAWALE      | PRESIDENT/CHAIRMAN  | CONSULTANT HOMOEOPATH |
| 5      | DR. P.M. BARVALIA    | MEMBER OF THE TRUST | CONSULTANT HOMOEOPATH |

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address  | Code No. | Establish Year | Courses Run    |
|--------|--|--|----------|----------------|----------------|
| 1      | DR. M.L. DHAWALE MEMORIAL HOMOEOPATHIC INSTITUTE                                 | RURAL HOMOEOPATHIC HOSPITAL, PALGHAR-BOIRSAR ROAD, PALGHAR | 0011     | 2002           | PG HOMOEOPATHY |

**Name of the Courses**

| Sr.No | Stream | Course                      | Duration | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|-----------------------------|----------|------------|------------|------------|------------|------------|
| 1     | BHMSPG | HOMOEOPATHIC MATERIA MEDICA | 3        | 36         | 36         | 36         | 36         | 36         |

| Form A1  |  |                            |              |  |                                |
|--|--|----------------------------|--------------|--|--------------------------------|
| 8.   | Annual financial report of Trust/ Society for last 2 years   |                            |              |  |                                |
| 9.   | <b>Details of Land</b>   |                            |              |  |                                |
| Sr. No.  | Particulars  | Area (in Sq.Mtr.)          |              | Cost of acquisition (Rs Lakhs)                   | Extent of subsidy / concession |
|  |  | As Per Norms               | Available    |  |                                |
| College / Institute  |  |                            |              |  |                                |
| <b>Land</b>  |  |                            |              |  |                                |
| 1  | Free Hold  |                            |              |  |                                |
| a  | Govt.  | 13354                      | 13354        | 299200   | 0                              |
| b  | Others   | 0                          | 0            | 0  | 0                              |
|  | <b>Total</b>   | <b>13354</b>               | <b>13354</b> | <b>299200</b>                                    | <b>0</b>                       |
| 2  | Lease Hold   |                            |              |  |                                |
| a  | Govt.  | 0                          | 0            | 0  | 0                              |
| b  | Others   | 0                          | 0            | 0  | 0                              |
|  | <b>Total</b>   | <b>0</b>                   | <b>0</b>     | <b>0</b>   | <b>0</b>                       |
| Note : Please give details for each college / Institute separately.                        |  |                            |              |  |                                |
| Whether Income Tax return filed every year by the Trust                                    |  |                            |              |  | Y                              |
| Status of the Building:  |  |                            |              |  |                                |
|  | <b>If Rented</b>   | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| a)   | Built up Area (in Sq. Mtr.)  | 0                          |              | 0  | 0                              |
|  | Annual Rent (Amt. in Rs.)  | 0                          |              | 0  | 0                              |
|  | <b>If Owned</b>  | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| b)   | Built up Area (in Sq. Mtr.)  | 1654                       |              | 0  | 1654                           |
|  | Cost(Amt. in Rs.)  | 0                          |              | 0  | 0                              |
| <b>Built up Area required Available as per AICTE/PCI/COA</b>                               |  |                            |              |  |                                |
|  | <b>If Rented</b>   | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| a)   | Built up Area (in Sq. Mtr.)  | 0                          |              | 0  | 0                              |
|  | <b>If Owned</b>  | <b>College / Institute</b> |              | <b>Other</b>                                     | <b>Total</b>                   |
| b)   | Built up Area (in Sq. Mtr.)  | 0                          |              | 0  | 0                              |
| 10   | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                            |              | If yes, Amount Received for the Financial Year - |                                |
| Date   |  |                            |              |  |                                |
| Place  |  |                            |              |  |                                |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |                            |              |  |                                |

**FORM B Proforma for information of Institutes**

| Courses Information |        |                             |   |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |
|---------------------|--------|-----------------------------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| Sr No               | Stream | Course                      | D | SI 2020-21 |    |    | SI 2019-20 |    |    | SI 2018-19 |    |    | SI 2017-18 |    |    | SI 2016-17 |    |    |
|                     |        |                             |   | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR |
| 1                   | BHMSPG | HOMOEOPATHIC MATERIA MEDICA | 3 | 36         | 0  | 31 | 36         | 0  | 33 | 36         | 0  | 33 | 36         | 0  | 28 | 36         | 0  | 32 |
| Total               |        |                             |   | 36         | 0  | 31 | 36         | 0  | 33 | 36         | 0  | 33 | 36         | 0  | 28 | 36         | 0  | 32 |

| Institute Information  |   |                 |               |                 |               |          |        |   |        |     |    |     |     |
|--|---|-----------------|---------------|-----------------|---------------|----------|--------|---|--------|-----|----|-----|-----|
| Address  | Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Village  | Palghar   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| District - Taluka  | Palghar-Palghar   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| PIN Code   | 401404  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Year of Establishment  | 2002  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Telephone No. (With STD code)  | 02525-256932  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Mobile Number & WhatsApp number  | 7720016354 WhatsApp number-7738158972   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| E-Mail ID  | mldmhipg@gmail.com  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Web Site   | www.mldtrust.org  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Whether Land or Building provided by the government or any other public body                   | Yes   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Type of Land   |   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| College Location   | Within 5 kms periphery of Municipal Councils  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| NAAC Accreditation (Accreditation must be valid as on date)                                    | No  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Whether college is autonomous  | No  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| College NIRF Ranking within top 500 if any   | No  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Ph.D Holders percentage of Total Teaching Staff  | 0 %   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Total number of research publications in International journals & patents filed by the college | 0   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Placement of students  | 0   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Name of the Director / Principal of the Institution  | Dr. Bipin S. Jain   |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Person duly authorised in terms of section 2 (l) of the Act                                    | Dr Bipin S Jain Designation: Principal Mobile No: 9323690095  |                 |               |                 |               |          |        |   |        |     |    |     |     |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | <table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BHMSPG</td> <td>108</td> <td>97</td> <td>155</td> <td>135</td> </tr> </tbody> </table> | Sr. No          | Sub Type      | Sanction Intake | Actual Intake | Appeared | Passed | 1 | BHMSPG | 108 | 97 | 155 | 135 |
| Sr. No   | Sub Type  | Sanction Intake | Actual Intake | Appeared        | Passed        |          |        |   |        |     |    |     |     |
| 1  | BHMSPG  | 108             | 97            | 155             | 135           |          |        |   |        |     |    |     |     |

**Bank Details of Institute/College**

| Sr. No | Bank Name     | Account No     | Branch Name  |
|--------|---------------|----------------|--|
| 1      | HDFC BANK LTD | 50100237755591 | RAGHUNANDAN CO-OP HSG SOCIETY, MAHIM ROAD, OPP. PRAKASH TALKIES, PALGHAR WEST, DIST-THANE, PIN-40140 |

| Form B2  |  | I Year  | II Year | III Year       | IV Year | V Year |
|--|--|---|---------|----------------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)               |  | 0   | 0       | 0              | 0       | 0      |
| (B) Total No PIO / Foreign National Students for the Course  |  | 0   | 0       | 0              | 0       | 0      |
| Year of recognition by respective council  |  | 2002  |         |                |         |        |
| Name of the University/Board/Affiliated Body to which this course is affiliated                    |  | Maharashtra University of Health sciences           |         |                |         |        |
| Whether Permitted by State Govt.   |  | Yes   |         |                |         |        |
| Hostel Facility Status   |  | Yes<br>Boys- 54<br>Girls- 54<br>Total Capacity- 108 |         |                |         |        |
| Total No. of laboratories in the Department  |  | 0   |         |                |         |        |
| Total cost of Equipment in the Department (Rs. in Lakhs)   |  | 0 Rs. In Lakhs                                      |         |                |         |        |
| Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition   |  | A) UG   |         | 0 Rs. In Lakhs |         |        |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition  |  | B) PG   |         | 0 Rs. In Lakhs |         |        |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles                              | 26  |         |                |         |        |
|  | No. of Books available                     | 7142  |         |                |         |        |
|  | No. of Journals subscribed In current year | 3   |         |                |         |        |
| B) Carpet Area in Use for Library (in Sq. Mtr.)  | 18.581                                     |   |         |                |         |        |
| c) Facilities in Department - Library  | 1.   | Computer - 7  |         |                |         |        |
|  | 2.   | Internet (Broad Band)- Yes                          |         |                |         |        |

|  |  |  |                                |  |                                |                               |          |
|--|--|--|--------------------------------|--|--------------------------------|-------------------------------|----------|
|  |  | 3.   | Training CDs - 47              |  |                                |                               |          |
|  |  | 4.   | Training charts -130           |  |                                |                               |          |
| No. of Staff   |  |  |                                |  |                                |                               |          |
| Teaching Staff   | As per Council norms   | Posts filed in                                     |                                |  | Total Filled in Posts          | Vacant Posts                  |          |
|  |  | Regular  | Adhoc                          | Contract                                   |                                |                               |          |
| a) Professors  | 6  | 6  | 0                              | 0  | 6                              |                               |          |
| b) Assistant Professors / HOD                                    | 8  | 7  | 0                              | 0  | 7                              | 1                             |          |
| c) Lecturers   | 9  | 8  | 0                              | 0  | 8                              | 1                             |          |
| Form B4  |  |  |                                |  |                                |                               |          |
| Student - Teacher Ratio  |  | Total Number of Teachers                           | Sanctioned Intake :108         |  | Student on Roll : 97           |                               |          |
| a) With approved staff   |  | 21   | Student - Teacher Ratio = 5:1  |  | Student - Teacher Ratio = 5:1  |                               |          |
| b) With (approved adhoc + contract) staff                        |  | 2  | Student - Teacher Ratio = 54:1 |  | Student - Teacher Ratio = 49:1 |                               |          |
| Non Teaching Staff (in the Department)                           | As per council norms   | Posts Filled in                                    |                                |  | Total Filled in Posts          | Vacant Posts                  |          |
|  |  | Regular  | Adhoc                          | Contract                                   |                                |                               |          |
| a) Technical   | 6  | 6  | 0                              | 0  | 6                              |                               |          |
| b) Non- Technical  | 3  | 3  | 0                              | 0  | 3                              |                               |          |
| c) Class- IV   | 1  | 2  | 0                              | 0  | 2                              |                               |          |
|  | <b>Total</b>   | <b>11</b>  | <b>0</b>                       | <b>0</b>                                   | <b>11</b>                      | <b>0</b>                      |          |
| <b>Ratio of Non - Teaching - Teaching Staff</b>                  |  | 1:2  |                                |  |                                |                               |          |
| Form B5  |  |  |                                |  |                                |                               |          |
| 15   | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) |  | N                              |  |                                |                               |          |
| 16   | Whether Building os owned / <u>Rental by college</u> / Institute:                          |  |                                |  |                                | 0                             |          |
|  | b) if owned built-up area in 18581 Sq.Mtr.   |  |                                |  | College / Institute            | Others                        | Total    |
|  |  | Capital investment (Amount Rs. in Lakhs)           |                                |  | 0                              | 0                             | 0        |
|  | b) If Rental Built-up area in 0 Sq.Mtr.  | Recurring annual expenditure (Amount Rs. in Lakhs) |                                |  | 17539093                       | 0                             | 17539093 |
| Annual Expenditure (Amount Rs. in Lakhs)                         |  |  | 0                              | 0  | 0                              |                               |          |
| 17   | Mention relation of the landlord with the College / Institute if Any                       |  | None                           |  |                                |                               |          |
| <b>Projected Addition</b>  |  | <b>College / Institute / Hostel</b>                |                                |  |                                |                               |          |
| <b>Particulars</b>   |  | <b>2022-23 (Rs. in Lakhs)</b>                      |                                | <b>2022-23 (Rs. in Lakhs)</b>              |                                | <b>2023-24 (Rs. in Lakhs)</b> |          |
| a.   | Land(area )  | 0  |                                | 0  |                                | 0                             |          |
| b.   | Building (Built-up area in Sq. Mtr.)   | 0  |                                | 0  |                                | 0                             |          |
| c.   | Lab / Work shop  | 0  |                                | 0  |                                | 0                             |          |
| d.   | Laboratory equipments  | 300000   |                                | 300000                                     |                                | 300000                        |          |
| e.   | Books  | 100000   |                                | 100000                                     |                                | 100000                        |          |
| f.   | Furniture & dead stock   | 200000   |                                | 200000                                     |                                | 200000                        |          |
| g.   | Vehicals   | 0  |                                | 0  |                                | 0                             |          |
| h.   | Others   | 200000   |                                | 200000                                     |                                | 200000                        |          |
|  | <b>Total</b>   | <b>800000</b>                                      |                                | <b>800000</b>                              |                                | <b>800000</b>                 |          |
| Form B9  |  |  |                                |  |                                |                               |          |
| <b>Fees collected during last year per student for UG course</b> |  |  |                                |  |                                |                               |          |
| Year   |  | No of Students                                     |                                | fees collected(Rs.)                        |                                |                               |          |
| <b>2020-21</b>   |  |  |                                |  |                                |                               |          |
| 1 <sup>st</sup> Year   |  | 30   |                                | 150000                                     |                                |                               |          |
| 2 <sup>nd</sup> Year   |  | 32   |                                | 130000                                     |                                |                               |          |
| 3 <sup>rd</sup> Year   |  | 33   |                                | 130000                                     |                                |                               |          |
| 4 <sup>th</sup> Year   |  | 0  |                                | 0  |                                |                               |          |
| 5 <sup>th</sup> Year   |  | 0  |                                | 0  |                                |                               |          |
| <b>Fees collected during last year per student for PG course</b> |  |  |                                |  |                                |                               |          |
| Year   |  | No of Students                                     |                                | fees collected(Rs.)                        |                                |                               |          |
| <b>2020-21</b>   |  |  |                                |  |                                |                               |          |
| 1 <sup>st</sup> Year   |  | 30   |                                | 150000                                     |                                |                               |          |
| 2 <sup>nd</sup> Year   |  | 32   |                                | 130000                                     |                                |                               |          |
| Fees collected (2020-21) per student for UG/PG course            |  | UG Course - 0                                      |                                |  |                                |                               |          |
|  |  | PG Course - 280000                                 |                                |  |                                |                               |          |
| No of Students of 1st year                                       |  | Average fees collected per student(Amount in Rs.)  |                                | Total fees collected (Amount Rs. in Lakhs) |                                |                               |          |
| a) Indian (Govt. Quota + Management)                             |  | 0  |                                | 0  |                                |                               |          |
| b) PIO + Foreign National  |  | 0  |                                | 0  |                                |                               |          |
| Form B10   |  |  |                                |  |                                |                               |          |
| (A)  |  | Administrative Staff in the Institute / College    |                                |  |                                |                               |          |

| Name of the Principal / Director   |  | Dr. Bipin S. Jain |              |              |               |               |             |                      |
|--|--|-------------------|--------------|--------------|---------------|---------------|-------------|----------------------|
| Regular incharge   |  | Regular           |              |              |               |               |             |                      |
| Pay Scale  |  | 70000             |              |              |               |               |             |                      |
| Faculty Details (Teaching and Administrator)   |  |                   |              |              |               |               |             |                      |
| Sr No  | Name   | Appoint Type      | Appoint Date | Joining Date | Streams Teach | Faculty Type  | Pay Scale   | Grade Pay            |
| 1  | MORE VITHAL PARSHURAM  | Regular           | 01-04-2014   | 01-06-1992   | BHMSPG        | Administrator | 18000-30000 | na                   |
| 2  | LOKHANDE MADHURA DINESH  | Regular           | 04-06-2008   | 04-06-2008   | BHMSPG        | Administrator | 18500-25000 | na                   |
| 3  | PATIL JAYPRAKASH M   | Regular           | 26-12-2006   | 26-12-2006   | BHMSPG        | Administrator | 18500-25000 | na                   |
| 4  | GHARAT PRITIKA BHARTABHUSHAN   | Regular           | 01-02-2012   | 01-02-2012   | BHMSPG        | Administrator | 10000-15000 | na                   |
| 5  | PATIL SUVARNA SANTOSH  | Regular           | 07-12-2011   | 07-12-2011   | BHMSPG        | Administrator | 10000-15000 | na                   |
| 6  | SAKHARE BHOOSHAN CHANDRAKANT   | Regular           | 01-02-2010   | 01-02-2010   | BHMSPG        | Administrator | 10000-15000 | na                   |
| 7  | TARE CHANDAN G   | Regular           | 01-04-2019   | 24-03-2003   | BHMSPG        | Administrator | 8000-12000  | na                   |
| 8  | DHEKALE SAGAR BALWANT  | Regular           | 01-04-2019   | 01-01-2008   | BHMSPG        | Administrator | 8000-12000  | na                   |
| 9  | PATIL MANGESH R  | Regular           | 01-01-2019   | 01-01-2019   | BHMSPG        | Administrator | 8000-12000  | na                   |
| 10   | PATIL KISHOR KAMLAKAR  | Regular           | 09-05-2011   | 09-05-2011   | BHMSPG        | Administrator | 8000-12000  | na                   |
| 11   | NIGWEKAR ANOOP MOHAN   | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 21500-45000 | na                   |
| 12   | TAMBOLI PRASHANT PRAKASH   | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 21500-45000 | na                   |
| 13   | JANI NIKUNJ JAGDISH  | Regular           | 01-04-2009   | 01-04-2009   | BHMSPG        | Teaching      | 18500-35000 | na                   |
| 14   | BROKER DEVGINI RAMESHBHAI  | Regular           | 01-09-2012   | 01-09-2012   | BHMSPG        | Teaching      | 18000-30000 | na                   |
| 15   | KAPSE ANAND RAMCHANDRA   | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 30500-55000 | na                   |
| 16   | DATTATRAY SUNIL DATTATRAY  | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 21500-35000 | na                   |
| 17   | JUNAGADE SACHIN GAJANAN  | Regular           | 20-09-2010   | 20-09-2010   | BHMSPG        | Teaching      | 30000-50000 | na                   |
| 18   | JAIN BIPIN SOHANRAJ  | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 30500-55000 | na                   |
| 19   | PAREKH BHAVIK RAMESH   | Regular           | 01-04-2006   | 01-04-2006   | BHMSPG        | Teaching      | 21500-45000 | na                   |
| 20   | KADAM VIVEK VITHAL   | Regular           | 07-07-2016   | 07-07-2016   | BHMSPG        | Teaching      | 18500-25000 | na                   |
| 21   | RAO SHAMA MANOJ  | Regular           | 01-04-2002   | 17-10-2018   | BHMSPG        | Teaching      | 18500-25000 | na                   |
| 22   | SARVAGOD HARSHLA CHANDRAKANT   | Regular           | 17-10-2018   | 17-10-2018   | BHMSPG        | Teaching      | 20000-30000 | na                   |
| 23   | GODA CHANDRASEKHAR RAMAKRISHNA   | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 21500-45000 | na                   |
| 24   | PANDYA KANAIYALAL PURUSHPTTAM  | Regular           | 01-09-2002   | 01-09-2002   | BHMSPG        | Teaching      | 10000-20000 | na                   |
| 25   | ANAVKAR OMKAR DEEPAK   | Regular           | 17-02-2017   | 17-02-2017   | BHMSPG        | Teaching      | 18500-25000 | na                   |
| 26   | DAPTARDAR NANDAN BHALCHANDRA   | Regular           | 01-04-2018   | 01-04-2018   | BHMSPG        | Teaching      | 5000-15000  | na                   |
| 27   | PATEL MANOJ KANCHANBHAI  | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 21500-45000 | na                   |
| 28   | NIKUMBH SUNITA BHANUDAS  | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 18500-35000 | na                   |
| 29   | PATEL GAYATRI PATEL  | Regular           | 01-04-2002   | 01-04-2002   | BHMSPG        | Teaching      | 8000-15000  | na                   |
| 30   | YADAV RAJESH RAMKUNWAR   | Regular           | 13-04-2016   | 13-04-2016   | BHMSPG        | Teaching      | 15500-20000 | na                   |
| 31   | NAYAK AKSHATHA DAMODAR   | Regular           | 15-02-2020   | 15-02-2020   | BHMSPG        | Teaching      | 18000-30000 | na                   |
| 32   | DANDOTI MEHVISH HARIS  | Regular           | 15-02-2020   | 15-02-2020   | BHMSPG        | Teaching      | 18000-30000 | na                   |
| 33   | SURATI MANSI JAYANTIBHAI   | Regular           | 01-07-2019   | 01-07-2019   | BHMSPG        | Teaching      | 18000-30000 | na                   |
| 34   | MEHTA NIKITA SURESHCHANDRA   | Regular           | 05-03-2021   | 05-03-2021   | BHMSPG        | Teaching      | 21500-45000 | na                   |
| 35   | MISHRA SONAM ASHISHKUMAR   | Regular           | 01-10-2019   | 01-10-2019   | BHMSPG        | Teaching      | 18000-30000 | na                   |
| 36   | PANDEY NAMRATA AWADHESH  | Adhoc             | 02-11-2020   | 02-11-2020   | BHMSPG        | Teaching      | 18000-30000 | na                   |
| 37   | JAIN CHAMPATLAL BHABUTMAL  | Regular           | 01-04-2002   | 17-10-2018   | BHMSPG        | Teaching      | 18000-30000 | na                   |
| (c)  | Student - Teacher Ratio (Total no. students & total no. of staff in the college)           |                   |              |              |               |               |             |                      |
|  |  |                   |              |              |               | Ratio         |             |                      |
| 1  | Regular approved staff   |                   |              |              |               | 83:2          |             |                      |
| 2  | Regular + Contract + Adhoc   |                   |              |              |               | 83:2          |             |                      |
| (d)  | Ratio of Non-Teaching - Teaching Staff -   |                   |              |              |               |               |             |                      |
|  |  |                   |              |              |               | Ratio         |             | As per Council Norms |
|  | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff |                   |              |              |               | 11:21         |             | 11:21                |
| VERIFICATION   |  |                   |              |              |               |               |             |                      |
| (The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)   |  |                   |              |              |               |               |             |                      |
| I, _____ (full name in block letters), son / daughter of _____   |  |                   |              |              |               |               |             |                      |
| solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it. |  |                   |              |              |               |               |             |                      |
| Date   |  |                   |              |              |               |               |             |                      |
| Place  |  |                   |              |              |               |               |             |                      |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.   |  |                   |              |              |               |               |             |                      |





| FORM-C Central Library Facility   |  |  |       |
|---|--|--|-------|
| <b>Total No of student in the institute</b>   |  | 95   |       |
| <b>Reading hall capacity</b>  |  | 90   |       |
| <b>Total carpet Area Sq.Mtr.</b>  |  | 18.581   |       |
| a)  | No. of Titles  | 4410   |       |
| b)  | No. of Books   | 7142   |       |
| c)  | No. of National Journals                             | 23   |       |
| d)  | No. of International Journals                        | 16   |       |
| e)  | Non-Teaching Journals                                | 4  |       |
| <b>Total Cost of</b>  |  |  |       |
| f)  | a) Books   | 22052  | Lakhs |
|   | b) Subscription for Journal                          | 0  | Lakhs |
| g)  | Cost of Furniture                                    | 0  | Lakhs |
| h)  | Whether Xerox facility is available                  | Y  |       |
| i)  | Whether Internet facility is available               | Y  |       |
|   |  | Band Width   | 256   |
| j)  | No. of Computer available in the Library             | PIII   | 0     |
|   |  | PIV  | 7     |
|   |  | PV   | 0     |
| k)  | Whether multimedia facility is available             | Y  |       |
| l)  | Whether digitization of library is done              | Y  |       |
| m)  | Any other amenities provided to students in library. | Institutional Membership of the British Council Library, Membership of the Digital Library of the MU |       |
| Date  |  |  |       |
| Place   |  |  |       |
| <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> |  |  |       |

| FORM-D Information of Central Computing Facilities in the Institute                        |   |           |           |
|--|---|-----------|-----------|
| 1  | Whether the central computing facility is available                               |           | Y         |
| 2  | Number of PIII or equivalent and above PC available                               |           | 1         |
| 3  | Whether legal licenses of System & Application Software available?                |           | Y         |
| 4  | Number of System Software's available   |           | 6         |
| 5  | Number of Applications Software's available                                       |           | 6         |
| 6  | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                       |           | 2         |
| 7  | Number of Scanners available  |           | 2         |
| 8  | Total cost of the printers and scanners   |           | 123000    |
| 9  | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |           | Y         |
| 10   | Whether the Campus is Networked.  |           | Y         |
| 11   | Whether the Laboratories are Networked through LAN                                |           | Y         |
| 12   | Whether is internet connection is available                                       |           | Y         |
| 13   | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |           | DSL       |
| 14   | Specify Bandwidth available   |           | 25000     |
| 15   | Specify compression ratio   |           | DSL       |
| 16   | Cost of Hardware in Computer Center   | Rs. Lakhs | 0         |
| 17   | Cost of Software in Computer Center   | Rs. Lakhs | 0         |
| 18   | Cost of Furniture in Computer Center  | Rs. Lakhs | 0         |
| 19   | Annual fee of the Internet Services in  | Rs. Lakhs | 29854     |
| 20   | Staff in Computer Center  |           | Number    |
|  | 1. System Manager   |           | Pay Scale |
|  |   | N         | 0         |
|  | 2. System Analyst   |           | 0         |
|  |   | N         | 0         |
|  | 3. Computer Programmer  |           | 0         |
|  |   | N         | 0         |
| 4. Computer Operator   |   | 1         |           |
|  | Y   | 0         |           |
| 5. Non - Teaching Staff  |   | 0         |           |
|  | N   | 0         |           |
| 6. Maintenance Staff   |   | 1         |           |
|  | Y   | 0         |           |
| Date   |   |           |           |
| Place  |   |           |           |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |   |           |           |

| FORM-E   |  |   |                  |
|--|--|---|------------------|
| (A)  | Details of Teaching and Non Teaching staff for the Accounting Year 2020-21 |   |                  |
| Sr No  | Particular   | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1  | PRINCIPAL  | 1   | 1                |
| 2  | PROFESSOR  | 6   | 6                |
| 3  | READER   | 8   | 7                |
| 4  | LECTURER   | 9   | 14               |
| 5  | CLERK  | 3   | 3                |
| 6  | PEON   | 4   | 3                |
| 7  | LIBRARIAN  | 1   | 1                |
| 8  | LIBRARIAN CLERK  | 1   | 1                |
| 9  | DRIVER   | 1   | 1                |
| Total  |  | 34  | 37               |
| Date   |  |   |                  |
| Place  |  |   |                  |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |   |                  |

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

|                                       |  |
|---------------------------------------|--|
| <b>Name of the College /Institute</b> | BHMSPG0011 - M.L. Dhawale Memorial Homoeopathic Institute, Palghar |
| <b>Address</b>                        | Opp. S.T. Workshop,Palghar-Boisar Road,Palghar, 404404             |

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

| Sr. No              | Income Head                                      | Total Income | Segmental bifurcation of Income |         |        |          |       |
|---------------------|--|--------------|---------------------------------|---------|--------|----------|-------|
|                     |  |              | BHMSPG                          | Non FRA | Hostel | Hospital | Trust |
| 1                   | MD FEES  | 15024500     | 15024500                        | 0       | 0      | 0        | 0     |
| 2                   | MISCELLANEOUS INCOME                             | 3900         | 3900                            | 0       | 0      | 0        | 0     |
| 3                   | PHD FEES   | 503000       | 503000                          | 0       | 0      | 0        | 0     |
| 4                   | ADMISSION CANCELLATION FEES                      | 12000        | 12000                           | 0       | 0      | 0        | 0     |
| 5                   | BANK INTEREST                                    | 110339       | 110339                          | 0       | 0      | 0        | 0     |
| 6                   | INTEREST ON FD                                   | 37887        | 37887                           | 0       | 0      | 0        | 0     |
| 7                   | MUHS EXAM FEES RECEIVED                          | 425475       | 425475                          | 0       | 0      | 0        | 0     |
| 8                   | ALL RECEIPT OTHER THAN ABOVE UNDER HEAD COLLECTD | 78171113     | 0                               | 0       | 0      | 78171113 | 0     |
| <b>Total Income</b> |  | 94288214     | 16117101                        | 0       | 0      | 78171113 | 0     |

**Income Conversion Details**

| Sr. No                         | Income Head  | Total Income | Segmental bifurcation of Income Conversion |         |        |          |       |
|--------------------------------|--|--------------|--|---------|--------|----------|-------|
|                                |  |              | BHMSPG                                     | Non FRA | Hostel | Hospital | Trust |
| 1                              | LIBRARY FEE / LIBRARY MAINTENANCE INCOME           | 142500       | Total<br>142500<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 2                              | INTEREST ON FDR                                    | 37887        | Total<br>37887<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 3                              | BANK INTEREST INCOME                               | 110339       | Total<br>110339<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 4                              | EXAM FEE INCOME                                    | 425475       | Total<br>425475<br>Deductible<br>0         | 0       | 0      | 0        | 0     |
| 5                              | ADMISSION CANCELLATION FEES                        | 12000        | Total<br>12000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 6                              | ADMISSION / APPLICATION FORM FEES                  | 62000        | Total<br>62000<br>Deductible<br>0          | 0       | 0      | 0        | 0     |
| 7                              | TUITION FEES                                       | 14440000     | Total<br>14440000<br>Deductible<br>0       | 0       | 0      | 0        | 0     |
| 8                              | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 79058013     | Total<br>886900<br>Deductible<br>0         | 0       | 0      | 78171113 | 0     |
| <b>Total Income</b>            |  | 94288214     | 16117101                                   | 0       | 0      | 78171113 | 0     |
| <b>Total Deductible Income</b> |  | 0            | 0  |         |        |          |       |

**Expenses Details**

Segmental bifurcation of Expense

| Sr. No                | Expense Head                                       | Total Expense   | BHMSPG          | Non FRA  | Hostel   | Hospital        | Trust         |
|-----------------------|--|-----------------|-----------------|----------|----------|-----------------|---------------|
| 1                     | HOSPITAL EXPENSES - STAFF SALARY, (DOCTOR, ASST. N | 41338950        | 0               | 0        | 0        | 41338950        | 0             |
| 2                     | STIPEND TO PG STUDENT                              | 699570          | 0               | 0        | 0        | 0               | 699570        |
| 3                     | LEGAL & PROFESSIONAL FEES                          | 75520           | 75520           | 0        | 0        | 0               | 0             |
| 4                     | ADVERTISEMENT EXPENSES                             | 11745           | 11745           | 0        | 0        | 0               | 0             |
| 5                     | BOOK & PERIODICALS                                 | 22052           | 22052           | 0        | 0        | 0               | 0             |
| 6                     | CONVEYANCE & TRAVELLING ALLOWANCE                  | 212293          | 212293          | 0        | 0        | 0               | 0             |
| 7                     | DRS PROFESSIONAL FEES                              | 485316          | 485316          | 0        | 0        | 0               | 0             |
| 8                     | EMPLOYEE PROVIDENT FUND EXPENSE                    | 702243          | 702243          | 0        | 0        | 0               | 0             |
| 9                     | PG EXAM  | 425475          | 425475          | 0        | 0        | 0               | 0             |
| 10                    | PHD EXPENSES                                       | 56500           | 56500           | 0        | 0        | 0               | 0             |
| 11                    | PRINTING & STATIONERY                              | 65993           | 65993           | 0        | 0        | 0               | 0             |
| 12                    | PROGRAMME EXPENSES                                 | 64146           | 64146           | 0        | 0        | 0               | 0             |
| 13                    | RATE & TAXES                                       | 226842          | 226842          | 0        | 0        | 0               | 0             |
| 14                    | REPAIR AND MAINTENANCE                             | 50673           | 50673           | 0        | 0        | 0               | 0             |
| 15                    | SALARY TO STAFF                                    | 10965296        | 10965296        | 0        | 0        | 0               | 0             |
| 16                    | TELEPHONE & INTERNET CHARGES                       | 200474          | 200474          | 0        | 0        | 0               | 0             |
| 17                    | UNIVERSITY FEES                                    | 300920          | 300920          | 0        | 0        | 0               | 0             |
| 18                    | VEHICLE EXPENSES                                   | 29344           | 29344           | 0        | 0        | 0               | 0             |
| 19                    | BANK CHARGES                                       | 905             | 905             | 0        | 0        | 0               | 0             |
| 20                    | COMPUTER EXPENSE                                   | 26094           | 26094           | 0        | 0        | 0               | 0             |
| 21                    | DEPRECIATION                                       | 132854          | 132854          | 0        | 0        | 0               | 0             |
| 22                    | ELECTRICITY CHARGES                                | 1250837         | 1250837         | 0        | 0        | 0               | 0             |
| 23                    | LODGING AND BOARDING CHARGES                       | 15155           | 15155           | 0        | 0        | 0               | 0             |
| 24                    | MISCELLANEOUS EXPENSE                              | 23261           | 23261           | 0        | 0        | 0               | 0             |
| 25                    | POSTAGE AND COURIER                                | 6747            | 6747            | 0        | 0        | 0               | 0             |
| 26                    | SECURITY CHARGES                                   | 576775          | 576775          | 0        | 0        | 0               | 0             |
| 27                    | SPORTS EXPENSE                                     | 20364           | 20364           | 0        | 0        | 0               | 0             |
| 28                    | STAFF SALARY & HOUSEKEEPING CHARGES                | 1442881         | 1442881         | 0        | 0        | 0               | 0             |
| 29                    | STAFF WELFARE                                      | 38988           | 38988           | 0        | 0        | 0               | 0             |
| 30                    | WORKSHOP EXPENSE                                   | 109400          | 109400          | 0        | 0        | 0               | 0             |
| 31                    | HOSPITAL EXPENSES - MUNICIPAL TAX, PROPERTY TAX    | 944573          | 0               | 0        | 0        | 944573          | 0             |
| 32                    | HOSPITAL EXPENSES- ELECTRICITY                     | 4169455         | 0               | 0        | 0        | 4169455         | 0             |
| 33                    | HOSPITAL EXPENSES - PATIENT MATERIAL AND SUITERS   | 10636865        | 0               | 0        | 0        | 10636865        | 0             |
| 34                    | HOSPITAL EXPENSES - SWEEPING                       | 7214404         | 0               | 0        | 0        | 7214404         | 0             |
| 35                    | HOSPITAL EXPENSES - SECURITY, WATCHMAN AGENCY      | 2307099         | 0               | 0        | 0        | 2307099         | 0             |
| 36                    | HOSPITAL EXPENSES - OTHER                          | 8615635         | 0               | 0        | 0        | 8615635         | 0             |
| <b>Total Expenses</b> |  | <b>93465644</b> | <b>17539093</b> | <b>0</b> | <b>0</b> | <b>75226981</b> | <b>699570</b> |

**Expenses Conversion Details**

|                         |                             |                | Segmental bifurcation of Expenses   |                 |        |          |       |
|-------------------------|-----------------------------|----------------|---|-----------------|--------|----------|-------|
| Main Head               | Sub Head                    | Total Expenses | BHMSPG  | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay                         | 5524299        | Total<br>5524299<br>Paid<br>0<br>Provision for<br>Unpaid<br>0<br>Claimed<br>5524299 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff | Colleges Contribution to PF | 674152         | Total<br>674152<br>Paid<br>0<br>Provision for<br>Unpaid<br>0<br>Claimed<br>674152   | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff | Admin Charges PF            | 28091          | Total<br>28091<br>Paid<br>0<br>Provision for<br>Unpaid<br>0<br>Claimed<br>28091     | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff | Other Allowances to Staff   | 3542663        | Total<br>3542663  | 0               | 0      | 0        | 0     |

|   |   |         |   |   |   |   |        |
|---|---|---------|---|---|---|---|--------|
|   |   |         | Paid<br>0<br>Provision for<br>Unpaid<br>0<br>Claimed<br>3542663                     |   |   |   |        |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Pay   | 1898334 | Total<br>1898334<br>Paid<br>0<br>Provision for<br>Unpaid<br>0<br>Claimed<br>1898334 | 0 | 0 | 0 | 0      |
| Stipend / To Interns / Students                                     | Stipend paid to PG Students   | 699570  | Total<br>0<br>Claimed<br>0  | 0 | 0 | 0 | 699570 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration / Professional Charges to Visiting Faculties <b>View</b>                   | 485316  | Total<br>485316<br>Claimed<br>485316  | 0 | 0 | 0 | 0      |
| Affiliation   | Inspection Fee <b>View</b>  | 150000  | Total<br>150000<br>Claimed<br>150000  | 0 | 0 | 0 | 0      |
| Affiliation   | University Affiliation Fee <b>View</b>  | 150920  | Total<br>150920<br>Claimed<br>150920  | 0 | 0 | 0 | 0      |
| Repairs and Maintenance   | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b> | 26094   | Total<br>26094<br>Claimed<br>26094  | 0 | 0 | 0 | 0      |
| Repairs and Maintenance   | Other Repairs & Maintenance <b>View</b>   | 73934   | Total<br>73934<br>Claimed<br>73934  | 0 | 0 | 0 | 0      |
| Audit Fees  | Audit Fee - College   | 75520   | Total<br>75520<br>Claimed<br>75520  | 0 | 0 | 0 | 0      |
| Expenditure of Advertisement  | Recruitment of Staff published in the newspaper   | 11745   | Total<br>11745<br>Claimed<br>11745  | 0 | 0 | 0 | 0      |
| Expenses related to Students  | 1. Students Gathering Expenses  | 64146   | Total<br>64146<br>Claimed<br>64146  | 0 | 0 | 0 | 0      |
| Expenses related to Students  | 2. Student sports activities & gymkhana expenses  | 20364   | Total<br>20364<br>Claimed<br>20364  | 0 | 0 | 0 | 0      |
| Bank Interest / Commission / Charges                                | Bank Charges/Bank Commission  | 905     | Total<br>905<br>Claimed<br>905  | 0 | 0 | 0 | 0      |
| Conference and Seminar  | Conferences Seminar - Faculties   | 109400  | Total<br>109400<br>Claimed<br>109400  | 0 | 0 | 0 | 0      |
| Meeting Fees and Expenses   | Conveyance, Travelling, etc. to Members/ Trustee  | 241637  | Total<br>241637<br>Claimed<br>241637  | 0 | 0 | 0 | 0      |
| Meeting Fees and Expenses   | Other Meeting Expenses  | 38988   | Total<br>38988<br>Claimed<br>38988  | 0 | 0 | 0 | 0      |
| Communication Expenses  | Internet Charges <b>View</b>  | 29854   | Total<br>29854<br>Claimed<br>29854  | 0 | 0 | 0 | 0      |
| Communication Expenses  | Telephone, Fax Charges  | 170620  | Total<br>170620<br>Claimed<br>170620  | 0 | 0 | 0 | 0      |
| Communication Expenses  | Postage charges   | 6747    | Total<br>6747<br>Claimed<br>6747  | 0 | 0 | 0 | 0      |
| Printing and Stationery   | Prospectus printing   | 28921   | Total<br>28921  | 0 | 0 | 0 | 0      |

|  |  |          |  |   |   |          |        |
|--|--|----------|--|---|---|----------|--------|
|  |  |          | Claimed<br>28921                       |   |   |          |        |
| Printing and Stationery                          | Other stationary   | 37072    | Total<br>37072<br>Claimed<br>37072     | 0 | 0 | 0        | 0      |
| Establishment Expenses                           | Electricity  | 1250837  | Total<br>1250837<br>Claimed<br>1250837 | 0 | 0 | 0        | 0      |
| Contractual Services                             | Sweeping and cleaning services <b>View</b>                     | 1442881  | Total<br>1442881<br>Claimed<br>1442881 | 0 | 0 | 0        | 0      |
| Contractual Services                             | Security services <b>View</b>                                  | 576775   | Total<br>576775<br>Claimed<br>576775   | 0 | 0 | 0        | 0      |
| Hospital Expenses                                | Hospital Municipal Tax / Property Tax / Water charges          | 944573   | Total<br>0<br>Claimed<br>0             | 0 | 0 | 944573   | 0      |
| Hospital Expenses                                | Electricity  | 4169455  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 4169455  | 0      |
| Hospital Expenses                                | Hospital staff salary (Doctors, assistants, nurses, aayah etc) | 41338950 | Total<br>0<br>Claimed<br>0             | 0 | 0 | 41338950 | 0      |
| Hospital Expenses                                | Patient Material and Suithers expenses                         | 10636865 | Total<br>0<br>Claimed<br>0             | 0 | 0 | 10636865 | 0      |
| Hospital Expenses                                | Sweeping   | 7214404  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 7214404  | 0      |
| Hospital Expenses                                | Security, Watchman agency etc                                  | 2307099  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 2307099  | 0      |
| Hospital Expenses                                | Other  | 8615635  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 8615635  | 0      |
| Depreciation                                     | As debited to Income & Expenditure Account                     | 132584   | Total<br>132584<br>Claimed<br>132584   | 0 | 0 | 0        | 0      |
| Expenses not related to conduct of courses       | Expenses not related to conduct of courses                     | 724242   | Total<br>724242<br>Claimed<br>724242   | 0 | 0 | 0        | 0      |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription               | 22052    | Total<br>22052<br>Claimed<br>22052     | 0 | 0 | 0        | 0      |
| <b>Total Expenses</b>                            |  | 93465644 | 17539093                               | 0 | 0 | 75226981 | 699570 |
| <b>Total Claimed Expenses</b>                    |  |          | 17539093                               |   |   |          |        |

## Allowability of Hospital Expenses

Hospital Year of Establishment 2000

**Financial Details (Rs)**

Total Hospital Income 7817113

Total Hospital Expenses 75226981

Hospital Deficit = Total expenses - Total income 67409868

Total Deficit 67409868

Claimed Deficit BHMSPG: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or



Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23

## FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2022-23

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** M.L. Dhawale Memorial Homoeopathic Institute, Palghar

**Code:** BHMSPG0011

**Location:** Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name                                 | Designation | Joining Date | Leaving Date | Streams | Form 16                  | Bank Acc No<br>Bank Name                     | Bank Type                          | Annual Salary | Pay Mode      |
|-------|------------|--------------|-----------------|--------------------|--------------------------------------|-------------|--------------|--------------|---------|--------------------------|--|------------------------------------|---------------|---------------|
| 1     | Teaching   | Regular      | Approved        | Yes                | KAPSE ANAND<br>RAMCHANDRA            | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 008801007298<br>ICICI Bank                   | Nationalized / Private / Scheduled | 631716        | Bank Transfer |
| 2     | Teaching   | Regular      | Approved        | Yes                | JAIN BIPIN<br>SOHANRAJ               | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 004330010001704<br>New India Co-Op Bank Ltd. | Nationalized / Private / Scheduled | 620016        | Bank Transfer |
| 3     | Teaching   | Regular      | Approved        | Yes                | JUNAGADE<br>SACHIN GAJANAN           | LECTURER    | 20-09-2010   | NA           | BHMSPG  | Applicable and Submitted | 31193979876<br>State Bank of India           | Nationalized / Private / Scheduled | 597978        | Bank Transfer |
| 4     | Teaching   | Regular      | Approved        | Yes                | PAREKH BHAVIK<br>RAMESH              | READER      | 01-04-2006   | NA           | BHMSPG  | Applicable and Submitted | 05381000012938<br>hdhc bank ltd              | Nationalized / Private / Scheduled | 581498        | Bank Transfer |
| 5     | Teaching   | Regular      | Approved        | Yes                | NIKUMBH SUNITA<br>BHANUDAS           | READER      | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 0217101034215<br>Canara Bank                 | Nationalized / Private / Scheduled | 485886        | Bank Transfer |
| 6     | Teaching   | Regular      | Approved        | Yes                | TAMBOLI<br>PRASHANT<br>PRAKASH       | READER      | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 0105101073911<br>Canara Bank                 | Nationalized / Private / Scheduled | 442017        | Bank Transfer |
| 7     | Teaching   | Regular      | Approved        | Yes                | NIGWEKAR<br>ANOOP MOHAN              | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 50100199306997<br>hdhc bank ltd              | Nationalized / Private / Scheduled | 421896        | Bank Transfer |
| 8     | Teaching   | Regular      | Approved        | Yes                | GODA<br>CHANDRASEKHAR<br>RAMAKRISHNA | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 55601047971<br>Maharashtra Gramin Bank       | Nationalized / Private / Scheduled | 411096        | Bank Transfer |
| 9     | Teaching   | Regular      | Approved        | Yes                | ANAVKAR OMKAR<br>DEEPAK              | LECTURER    | 17-02-2017   | NA           | BHMSPG  | Applicable and Submitted | 30357436049<br>State Bank of India           | Nationalized / Private / Scheduled | 383820        | Bank Transfer |
| 10    | Teaching   | Regular      | Approved        | Yes                | JANI NIKUNJ<br>JAGDISH               | READER      | 01-04-2009   | NA           | BHMSPG  | Applicable and Submitted | 50100199306971<br>hdhc bank ltd              | Nationalized / Private / Scheduled | 377028        | Bank Transfer |
| 11    | Teaching   | Regular      | Approved        | Yes                | BROKER<br>DEVANGINI<br>RAMESHBHAI    | LECTURER    | 01-09-2012   | NA           | BHMSPG  | Applicable and Submitted | 31873729494<br>State Bank of India           | Nationalized / Private / Scheduled | 371853        | Bank Transfer |
| 12    | Teaching   | Regular      | Approved        | Yes                | SARVAGOD<br>HARSHLA<br>CHANDRAKANT   | LECTURER    | 17-10-2018   | NA           | BHMSPG  | Applicable and Submitted | 30749791666<br>State Bank of India           | Nationalized / Private / Scheduled | 369288        | Bank Transfer |
| 13    | Teaching   | Regular      | Approved        | Yes                | KADAM VIVEK<br>VITTHAL               | LECTURER    | 07-07-2016   | NA           | BHMSPG  | Applicable and Submitted | 31879510013<br>State Bank of India           | Nationalized / Private / Scheduled | 347931        | Bank Transfer |
| 14    | Teaching   | Regular      | Approved        | Yes                | RAO SHAMA<br>MANOJ                   | PROFESSOR   | 17-10-2018   | NA           | BHMSPG  | Applicable and Submitted | 50100101039950<br>hdhc bank ltd              | Nationalized / Private / Scheduled | 347169        | Bank Transfer |

|                                      |                |         |              |     |                               |                 |            |            |        |   |  |                                    |        |               |    |  |  |  |  |
|--------------------------------------|----------------|---------|--------------|-----|-------------------------------|-----------------|------------|------------|--------|---|--|------------------------------------|--------|---------------|----|--|--|--|--|
| 15                                   | Teaching       | Regular | Approved     | Yes | MISHRA SONAM ASHISHKUMAR      | LECTURER        | 01-10-2019 | NA         | BHMSPG | Applicable and Submitted  | 916010083210346 Axis Bank Ltd.                   | Nationalized / Private / Scheduled | 343728 | Bank Transfer |    |  |  |  |  |
| 16                                   | Teaching       | Regular | Approved     | Yes | DANDOTI MEHVISH HARIS         | LECTURER        | 15-02-2020 | NA         | BHMSPG | Applicable and Submitted  | 017330010014234 New India Co-operative Bank Ltd. | Nationalized / Private / Scheduled | 338400 | Bank Transfer |    |  |  |  |  |
| 17                                   | Teaching       | Regular | Approved     | Yes | NAYAK AKSHATHA DAMODAR        | LECTURER        | 15-02-2020 | NA         | BHMSPG | Applicable and Submitted  | 0224101061910 Canara Bank                        | Nationalized / Private / Scheduled | 338400 | Bank Transfer |    |  |  |  |  |
| 18                                   | Teaching       | Regular | Approved     | Yes | JAIN CHAMPATLAL BHABUTMAL     | LECTURER        | 17-10-2018 | NA         | BHMSPG | Applicable and Submitted  | 1312277852 Kotak Mahindra Bank                   | Nationalized / Private / Scheduled | 278400 | Bank Transfer |    |  |  |  |  |
| 19                                   | Teaching       | Regular | Approved     | Yes | YADAV RAJESH RAMKUNWAR        | LECTURER        | 13-04-2016 | NA         | BHMSPG | Applicable and Submitted  | 31073178182 State Bank of India                  | Nationalized / Private / Scheduled | 275995 | Bank Transfer |    |  |  |  |  |
| 20                                   | Teaching       | Regular | Approved     | Yes | PATEL MANOJ KANCHANBHAI       | PROFESSOR       | 01-04-2002 | 04-03-2021 | BHMSPG | Applicable and Submitted  | 004610100028191 Bank of India                    | Nationalized / Private / Scheduled | 255006 | Bank Transfer |    |  |  |  |  |
| 21                                   | Teaching       | Regular | Approved     | Yes | DATTATRAY SUNIL DATTATRAY     | READER          | 01-04-2002 | 04-03-2021 | BHMSPG | Applicable and Submitted  | 016011100019416 Abhyudaya Co-Op. Bank Ltd.       | Nationalized / Private / Scheduled | 208539 | Bank Transfer |    |  |  |  |  |
| 22                                   | Teaching       | Regular | Approved     | Yes | PATEL GAYATRI PATEL           | LECTURER        | 01-04-2002 | NA         | BHMSPG | Applicable and Submitted  | 004610100027171 Bank of India                    | Nationalized / Private / Scheduled | 171567 | Bank Transfer |    |  |  |  |  |
| 23                                   | Teaching       | Regular | Approved     | Yes | PANDYA KANAIYALAL PURUSHPTTAM | READER          | 01-09-2002 | 04-03-2021 | BHMSPG | Applicable and Submitted  | 22561050001333 hdfc bank ltd                     | Nationalized / Private / Scheduled | 133479 | Bank Transfer |    |  |  |  |  |
| 24                                   | Teaching       | Regular | Approved     | Yes | DAPTARDAR NANDAN BHALCHANDRA  | LECTURER        | 01-04-2018 | 04-03-2021 | BHMSPG | Applicable and Submitted  | 20018979553 State Bank of India                  | Nationalized / Private / Scheduled | 88656  | Bank Transfer |    |  |  |  |  |
| 25                                   | Teaching       | Regular | Approved     | Yes | SURATI MANSI JAYANTIBHAI      | LECTURER        | 01-07-2019 | NA         | BHMSPG | Applicable and Submitted  | 915010046223111 Axis Bank                        | Nationalized / Private / Scheduled | 84600  | Bank Transfer |    |  |  |  |  |
| 26                                   | Teaching       | Adhoc   | Not Approved | Yes | PANDEY NAMRATA AWADHESH       | LECTURER        | 02-11-2020 | NA         | BHMSPG | Applicable and Submitted  | 20244059231 State Bank of India                  | Nationalized / Private / Scheduled | 84600  | Bank Transfer |    |  |  |  |  |
| 27                                   | Teaching       | Regular | Approved     | Yes | MEHTA NIKITA SURESHCHANDRA    | LECTURER        | 05-03-2021 | NA         | BHMSPG | Applicable and Submitted  | 50100385561737 hdfc bank ltd                     | Nationalized / Private / Scheduled | 76400  | Bank Transfer |    |  |  |  |  |
| 28                                   | Administration | Regular | Not Approved | Yes | MORE VITHAL PARSHURAM         | CLERK           | 01-06-1992 | NA         | BHMSPG | Applicable and Submitted  | 06690100006582 Bank of Baroda                    | Nationalized / Private / Scheduled | 416708 | Bank Transfer |    |  |  |  |  |
| 29                                   | Administration | Regular | Not Approved | Yes | PATIL JAYPRAKASH M            | CLERK           | 26-12-2006 | NA         | BHMSPG | Applicable and Submitted  | 50100213928735 hdfc bank ltd                     | Nationalized / Private / Scheduled | 270876 | Bank Transfer |    |  |  |  |  |
| 30                                   | Administration | Regular | Not Approved | Yes | LOKHANDE MADHURA DINESH       | CLERK           | 04-06-2008 | NA         | BHMSPG | Applicable and Submitted  | 30978939909 State Bank of India                  | Nationalized / Private / Scheduled | 257704 | Bank Transfer |    |  |  |  |  |
| 31                                   | Administration | Regular | Not Approved | Yes | SAKHARE BHOOSHAN CHANDRAKANT  | LIBRARIAN CLERK | 01-02-2010 | NA         | BHMSPG | Applicable and Submitted  | 50100213929550 hdfc bank ltd                     | Nationalized / Private / Scheduled | 171894 | Bank Transfer |    |  |  |  |  |
| 32                                   | Administration | Regular | Not Approved | Yes | GHARAT PRITIKA BHARTABHUSHAN  | CLERK           | 01-02-2012 | NA         | BHMSPG | Applicable and Submitted  | 50100213928761 hdfc bank ltd                     | Nationalized / Private / Scheduled | 158172 | Bank Transfer |    |  |  |  |  |
| 33                                   | Administration | Regular | Approved     | Yes | PATIL SUVARNA SANTOSH         | CLERK           | 07-12-2011 | NA         | BHMSPG | Applicable and Submitted  | 50100213928596 hdfc bank ltd                     | Nationalized / Private / Scheduled | 142443 | Bank Transfer |    |  |  |  |  |
| 34                                   | Administration | Regular | Not Approved | Yes | DHEKALE SAGAR BALWANT         | NA              | 01-01-2008 | NA         | BHMSPG | Applicable and Submitted  | 50100220772909 hdfc bank ltd                     | Nationalized / Private / Scheduled | 133320 | Bank Transfer |    |  |  |  |  |
| 35                                   | Administration | Regular | Not Approved | Yes | PATIL MANGESH R               | NA              | 01-01-2019 | NA         | BHMSPG | Applicable and Submitted  | 50100267289114 hdfc bank ltd                     | Nationalized / Private / Scheduled | 128777 | Bank Transfer |    |  |  |  |  |
| 36                                   | Administration | Regular | Not Approved | Yes | PATIL KISHOR KAMLAKAR         | NA              | 09-05-2011 | NA         | BHMSPG | Applicable and Submitted  | 50100213929089 hdfc bank ltd                     | Nationalized / Private / Scheduled | 126574 | Bank Transfer |    |  |  |  |  |
| 37                                   | Administration | Regular | Not Approved | Yes | TARE CHANDAN G                | NA              | 24-03-2003 | NA         | BHMSPG | Applicable and Submitted  | 50100213928685 hdfc bank ltd                     | Nationalized / Private / Scheduled | 91866  | Bank Transfer |    |  |  |  |  |
| Total Teaching Faculty               |                |         |              |     | 27                            |                 |            |            |        | Total Non Teaching Faculty  |  |                                    |        |               | 10 |  |  |  |  |
| Total Approved Faculty               |                |         |              |     | 27                            |                 |            |            |        | Total Non Approved Faculty (Including Proposal Sent for Approval) |  |                                    |        |               | 10 |  |  |  |  |
| Total Annual Salary - Teaching       |                |         |              |     |                               |                 |            |            |        |   | 9066962 ( 83%)                                   |                                    |        |               |    |  |  |  |  |
| Total Annual Salary - Administration |                |         |              |     |                               |                 |            |            |        |   | 1898334 (17%)                                    |                                    |        |               |    |  |  |  |  |
| Total Annual Salary                  |                |         |              |     |                               |                 |            |            |        |   | 10965296   |                                    |        |               |    |  |  |  |  |
| Total Basic Pay                      |                |         |              |     |                               |                 |            |            |        |   | 5476478  |                                    |        |               |    |  |  |  |  |
| Total Grade Pay                      |                |         |              |     |                               |                 |            |            |        |   | 0  |                                    |        |               |    |  |  |  |  |
| Total HRA Pay                        |                |         |              |     |                               |                 |            |            |        |   | 1736752  |                                    |        |               |    |  |  |  |  |

|   |         |
|---|---------|
| Total DA Pay                              | 0       |
| Total TA Pay                              | 3752066 |
| Total IT Pay                              | 22739   |
| Total Institute PT/PF Pay                 | 646837  |
| Total PT/PF/other statutory deduction Pay | 320645  |

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

|                                       |  |
|---------------------------------------|--|
| <b>Name of the College /Institute</b> | BHMSPG0011 - M.L. Dhawale Memorial Homoeopathic Institute, Palghar |
| <b>Address</b>                        | Opp. S.T. Workshop,Palghar-Boisar Road,Palghar, 404404             |

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

| Sr. No              | Income Head                                      | Total Income    | Segmental bifurcation of Income |          |          |                 |          |
|---------------------|--|-----------------|---------------------------------|----------|----------|-----------------|----------|
|                     |  |                 | BHMSPG                          | Non FRA  | Hostel   | Hospital        | Trust    |
| 1                   | MD FEES  | 15024500        | 15024500                        | 0        | 0        | 0               | 0        |
| 2                   | MISCELLANEOUS INCOME                             | 3900            | 3900                            | 0        | 0        | 0               | 0        |
| 3                   | PHD FEES   | 503000          | 503000                          | 0        | 0        | 0               | 0        |
| 4                   | ADMISSION CANCELLATION FEES                      | 12000           | 12000                           | 0        | 0        | 0               | 0        |
| 5                   | BANK INTEREST                                    | 110339          | 110339                          | 0        | 0        | 0               | 0        |
| 6                   | INTEREST ON FD                                   | 37887           | 37887                           | 0        | 0        | 0               | 0        |
| 7                   | MUHS EXAM FEES RECEIVED                          | 425475          | 425475                          | 0        | 0        | 0               | 0        |
| 8                   | ALL RECEIPT OTHER THAN ABOVE UNDER HEAD COLLECTD | 78171113        | 0                               | 0        | 0        | 78171113        | 0        |
| <b>Total Income</b> |  | <b>94288214</b> | <b>16117101</b>                 | <b>0</b> | <b>0</b> | <b>78171113</b> | <b>0</b> |

**Income Conversion Details**

| Sr. No                         | Income Head  | Total Income    | Segmental bifurcation of Income Conversion         |          |          |                 |          |
|--------------------------------|--|-----------------|--|----------|----------|-----------------|----------|
|                                |  |                 | BHMSPG   | Non FRA  | Hostel   | Hospital        | Trust    |
| 1                              | LIBRARY FEE / LIBRARY MAINTENANCE INCOME           | 142500          | <b>Total</b><br>142500<br><b>Deductible</b><br>0   | 0        | 0        | 0               | 0        |
| 2                              | INTEREST ON FDR                                    | 37887           | <b>Total</b><br>37887<br><b>Deductible</b><br>0    | 0        | 0        | 0               | 0        |
| 3                              | BANK INTEREST INCOME                               | 110339          | <b>Total</b><br>110339<br><b>Deductible</b><br>0   | 0        | 0        | 0               | 0        |
| 4                              | EXAM FEE INCOME                                    | 425475          | <b>Total</b><br>425475<br><b>Deductible</b><br>0   | 0        | 0        | 0               | 0        |
| 5                              | ADMISSION CANCELLATION FEES                        | 12000           | <b>Total</b><br>12000<br><b>Deductible</b><br>0    | 0        | 0        | 0               | 0        |
| 6                              | ADMISSION / APPLICATION FORM FEES                  | 62000           | <b>Total</b><br>62000<br><b>Deductible</b><br>0    | 0        | 0        | 0               | 0        |
| 7                              | TUITION FEES                                       | 14440000        | <b>Total</b><br>14440000<br><b>Deductible</b><br>0 | 0        | 0        | 0               | 0        |
| 8                              | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 79058013        | <b>Total</b><br>886900<br><b>Deductible</b><br>0   | 0        | 0        | 78171113        | 0        |
| <b>Total Income</b>            |  | <b>94288214</b> | <b>16117101</b>                                    | <b>0</b> | <b>0</b> | <b>78171113</b> | <b>0</b> |
| <b>Total Deductible Income</b> |  | <b>0</b>        | <b>0</b>   |          |          |                 |          |

**Expenses Details**

| Sr. No                | Expense Head                                       | Total Expense   | Segmental bifurcation of Expense |          |          |                 |               |
|-----------------------|--|-----------------|----------------------------------|----------|----------|-----------------|---------------|
|                       |  |                 | BHMSPG                           | Non FRA  | Hostel   | Hospital        | Trust         |
| 1                     | HOSPITAL EXPENSES - STAFF SALARY, (DOCTOR, ASST. N | 41338950        | 0                                | 0        | 0        | 41338950        | 0             |
| 2                     | STIPEND TO PG STUDENT                              | 699570          | 0                                | 0        | 0        | 0               | 699570        |
| 3                     | LEGAL & PROFESSIONAL FEES                          | 75520           | 75520                            | 0        | 0        | 0               | 0             |
| 4                     | ADVERTISEMENT EXPENSES                             | 11745           | 11745                            | 0        | 0        | 0               | 0             |
| 5                     | BOOK & PERIODICALS                                 | 22052           | 22052                            | 0        | 0        | 0               | 0             |
| 6                     | CONVEYANCE & TRAVELLING ALLOWANCE                  | 212293          | 212293                           | 0        | 0        | 0               | 0             |
| 7                     | DRS PROFESSIONAL FEES                              | 485316          | 485316                           | 0        | 0        | 0               | 0             |
| 8                     | EMPLOYEE PROVIDENT FUND EXPENSE                    | 702243          | 702243                           | 0        | 0        | 0               | 0             |
| 9                     | PG EXAM  | 425475          | 425475                           | 0        | 0        | 0               | 0             |
| 10                    | PHD EXPENSES                                       | 56500           | 56500                            | 0        | 0        | 0               | 0             |
| 11                    | PRINTING & STATIONERY                              | 65993           | 65993                            | 0        | 0        | 0               | 0             |
| 12                    | PROGRAMME EXPENSES                                 | 64146           | 64146                            | 0        | 0        | 0               | 0             |
| 13                    | RATE & TAXES                                       | 226842          | 226842                           | 0        | 0        | 0               | 0             |
| 14                    | REPAIR AND MAINTENANCE                             | 50673           | 50673                            | 0        | 0        | 0               | 0             |
| 15                    | SALARY TO STAFF                                    | 10965296        | 10965296                         | 0        | 0        | 0               | 0             |
| 16                    | TELEPHONE & INTERNET CHARGES                       | 200474          | 200474                           | 0        | 0        | 0               | 0             |
| 17                    | UNIVERSITY FEES                                    | 300920          | 300920                           | 0        | 0        | 0               | 0             |
| 18                    | VEHICLE EXPENSES                                   | 29344           | 29344                            | 0        | 0        | 0               | 0             |
| 19                    | BANK CHARGES                                       | 905             | 905                              | 0        | 0        | 0               | 0             |
| 20                    | COMPUTER EXPENSE                                   | 26094           | 26094                            | 0        | 0        | 0               | 0             |
| 21                    | DEPRECIATION                                       | 132854          | 132854                           | 0        | 0        | 0               | 0             |
| 22                    | ELECTRICITY CHARGES                                | 1250837         | 1250837                          | 0        | 0        | 0               | 0             |
| 23                    | LODGING AND BOARDING CHARGES                       | 15155           | 15155                            | 0        | 0        | 0               | 0             |
| 24                    | MISCELLANEOUS EXPENSE                              | 23261           | 23261                            | 0        | 0        | 0               | 0             |
| 25                    | POSTAGE AND COURIER                                | 6747            | 6747                             | 0        | 0        | 0               | 0             |
| 26                    | SECURITY CHARGES                                   | 576775          | 576775                           | 0        | 0        | 0               | 0             |
| 27                    | SPORTS EXPENSE                                     | 20364           | 20364                            | 0        | 0        | 0               | 0             |
| 28                    | STAFF SALARY & HOUSEKEEPING CHARGES                | 1442881         | 1442881                          | 0        | 0        | 0               | 0             |
| 29                    | STAFF WELFARE                                      | 38988           | 38988                            | 0        | 0        | 0               | 0             |
| 30                    | WORKSHOP EXPENSE                                   | 109400          | 109400                           | 0        | 0        | 0               | 0             |
| 31                    | HOSPITAL EXPENSES - MUNICIPAL TAX, PROPERTY TAX    | 944573          | 0                                | 0        | 0        | 944573          | 0             |
| 32                    | HOSPITAL EXPENSES- ELECTRICITY                     | 4169455         | 0                                | 0        | 0        | 4169455         | 0             |
| 33                    | HOSPITAL EXPENSES - PATIENT MATERIAL AND SUTHERS   | 10636865        | 0                                | 0        | 0        | 10636865        | 0             |
| 34                    | HOSPITAL EXPENSES - SWEEPING                       | 7214404         | 0                                | 0        | 0        | 7214404         | 0             |
| 35                    | HOSPITAL EXPENSES - SECURITY, WATCHMAN AGENCY      | 2307099         | 0                                | 0        | 0        | 2307099         | 0             |
| 36                    | HOSPITAL EXPENSES - OTHER                          | 8615635         | 0                                | 0        | 0        | 8615635         | 0             |
| <b>Total Expenses</b> |  | <b>93465644</b> | <b>17539093</b>                  | <b>0</b> | <b>0</b> | <b>75226981</b> | <b>699570</b> |

| Expenses Conversion Details |                             |                |   |                 |        |          |       |
|-----------------------------|-----------------------------|----------------|---|-----------------|--------|----------|-------|
| Main Head                   | Sub Head                    | Total Expenses | Segmental bifurcation of Expenses   |                 |        |          |       |
|                             |                             |                | BHMSPG  | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff     | Pay                         | 5524299        | Total<br>5524299<br>Paid<br>0<br>Provision for<br>Unpaid<br>0<br>Claimed<br>5524299 | 0               | 0      | 0        | 0     |
| Salary - Teaching Staff     | Colleges Contribution to PF | 674152         | Total<br>674152<br>Paid<br>0  | 0               | 0      | 0        | 0     |

|   |  |         |  |   |   |   |        |
|---|--|---------|--|---|---|---|--------|
|   |  |         | Provision for Unpaid<br>0<br>Claimed<br>674152                                   |   |   |   |        |
| Salary - Teaching Staff   | Admin Charges PF   | 28091   | Total<br>28091<br>Paid<br>0<br>Provision for Unpaid<br>0<br>Claimed<br>28091     | 0 | 0 | 0 | 0      |
| Salary - Teaching Staff   | Other Allowances to Staff  | 3542663 | Total<br>3542663<br>Paid<br>0<br>Provision for Unpaid<br>0<br>Claimed<br>3542663 | 0 | 0 | 0 | 0      |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Pay  | 1898334 | Total<br>1898334<br>Paid<br>0<br>Provision for Unpaid<br>0<br>Claimed<br>1898334 | 0 | 0 | 0 | 0      |
| Stipend / To Interns / Students                                     | Stipend paid to PG Students  | 699570  | Total<br>0<br>Claimed<br>0   | 0 | 0 | 0 | 699570 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>                   | 485316  | Total<br>485316<br>Claimed<br>485316   | 0 | 0 | 0 | 0      |
| Affiliation   | Inspection Fee <a href="#">View</a>  | 150000  | Total<br>150000<br>Claimed<br>150000   | 0 | 0 | 0 | 0      |
| Affiliation   | University Affiliation Fee <a href="#">View</a>  | 150920  | Total<br>150920<br>Claimed<br>150920   | 0 | 0 | 0 | 0      |
| Repairs and Maintenance   | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a> | 26094   | Total<br>26094<br>Claimed<br>26094   | 0 | 0 | 0 | 0      |
| Repairs and Maintenance   | Other Repairs & Maintenance <a href="#">View</a>   | 73934   | Total<br>73934<br>Claimed<br>73934   | 0 | 0 | 0 | 0      |
| Audit Fees  | Audit Fee - College  | 75520   | Total<br>75520<br>Claimed<br>75520   | 0 | 0 | 0 | 0      |
| Expenditure of Advertisement  | Recruitment of Staff published in the newspaper  | 11745   | Total<br>11745<br>Claimed<br>11745   | 0 | 0 | 0 | 0      |
| Expenses related to Students  | 1. Students Gathering Expenses   | 64146   | Total<br>64146<br>Claimed<br>64146   | 0 | 0 | 0 | 0      |
| Expenses related to Students  | 2. Student sports activities & gymkhana expenses   | 20364   | Total<br>20364<br>Claimed<br>20364   | 0 | 0 | 0 | 0      |
| Bank Interest / Commission / Charges                                | Bank Charges/Bank Commission   | 905     | Total<br>905<br>Claimed<br>905   | 0 | 0 | 0 | 0      |
| Conference and Seminar  | Conferences Seminar - Faculties  | 109400  | Total<br>109400  | 0 | 0 | 0 | 0      |

|  |  |          |  |   |   |          |   |
|--|--|----------|--|---|---|----------|---|
|  |  |          | Claimed<br>109400                      |   |   |          |   |
| Meeting Fees and Expenses                  | Conveyance, Travelling, etc. to Members/ Trustee               | 241637   | Total<br>241637<br>Claimed<br>241637   | 0 | 0 | 0        | 0 |
| Meeting Fees and Expenses                  | Other Meeting Expenses   | 38988    | Total<br>38988<br>Claimed<br>38988     | 0 | 0 | 0        | 0 |
| Communication Expenses                     | Internet Charges <a href="#">View</a>                          | 29854    | Total<br>29854<br>Claimed<br>29854     | 0 | 0 | 0        | 0 |
| Communication Expenses                     | Telephone, Fax Charges   | 170620   | Total<br>170620<br>Claimed<br>170620   | 0 | 0 | 0        | 0 |
| Communication Expenses                     | Postage charges  | 6747     | Total<br>6747<br>Claimed<br>6747       | 0 | 0 | 0        | 0 |
| Printing and Stationery                    | Prospectus printing  | 28921    | Total<br>28921<br>Claimed<br>28921     | 0 | 0 | 0        | 0 |
| Printing and Stationery                    | Other stationary   | 37072    | Total<br>37072<br>Claimed<br>37072     | 0 | 0 | 0        | 0 |
| Establishment Expenses                     | Electricity  | 1250837  | Total<br>1250837<br>Claimed<br>1250837 | 0 | 0 | 0        | 0 |
| Contractual Services                       | Sweeping and cleaning services <a href="#">View</a>            | 1442881  | Total<br>1442881<br>Claimed<br>1442881 | 0 | 0 | 0        | 0 |
| Contractual Services                       | Security services <a href="#">View</a>                         | 576775   | Total<br>576775<br>Claimed<br>576775   | 0 | 0 | 0        | 0 |
| Hospital Expenses                          | Hospital Municipal Tax / Property Tax / Water charges          | 944573   | Total<br>0<br>Claimed<br>0             | 0 | 0 | 944573   | 0 |
| Hospital Expenses                          | Electricity  | 4169455  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 4169455  | 0 |
| Hospital Expenses                          | Hospital staff salary (Doctors, assistants, nurses, aayah etc) | 41338950 | Total<br>0<br>Claimed<br>0             | 0 | 0 | 41338950 | 0 |
| Hospital Expenses                          | Patient Material and Suithers expenses                         | 10636865 | Total<br>0<br>Claimed<br>0             | 0 | 0 | 10636865 | 0 |
| Hospital Expenses                          | Sweeping   | 7214404  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 7214404  | 0 |
| Hospital Expenses                          | Security, Watchman agency etc                                  | 2307099  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 2307099  | 0 |
| Hospital Expenses                          | Other  | 8615635  | Total<br>0<br>Claimed<br>0             | 0 | 0 | 8615635  | 0 |
| Depreciation                               | As debited to Income & Expenditure Account                     | 132584   | Total<br>132584<br>Claimed<br>132584   | 0 | 0 | 0        | 0 |
| Expenses not related to conduct of courses | Expenses not related to conduct of courses                     | 724242   | Total<br>724242                        | 0 | 0 | 0        | 0 |

|  |  |          |                                    |   |   |          |        |
|--|--|----------|------------------------------------|---|---|----------|--------|
|  |  |          | Claimed<br>724242                  |   |   |          |        |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 22052    | Total<br>22052<br>Claimed<br>22052 | 0 | 0 | 0        | 0      |
| <b>Total Expenses</b>                            |  | 93465644 | 17539093                           | 0 | 0 | 75226981 | 699570 |
| <b>Total Claimed Expenses</b>                    |  |          | 17539093                           |   |   |          |        |

## Allowability of Hospital Expenses

Hospital Year of Establishment 2000

**Financial Details (Rs)**

Total Hospital Income 7817113

Total Hospital Expenses 75226981

Hospital Deficit = Total expenses - Total income 67409868

Total Deficit 67409868

Claimed Deficit BHMSPG: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23



**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** M.L. Dhawale Memorial Homoeopathic Institute, Palghar**Code:** BHMSPG0011**Location:** Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name                                 | Designation | Joining Date | Leaving Date | Streams | Form 16                  | Bank Acc No<br>Bank Name                            | Bank Type                          | Annual Salary | Pay Mode      |
|-------|------------|--------------|-----------------|--------------------|--------------------------------------|-------------|--------------|--------------|---------|--------------------------|---|------------------------------------|---------------|---------------|
| 1     | Teaching   | Regular      | Approved        | Yes                | KAPSE ANAND<br>RAMCHANDRA            | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 008801007298<br>ICICI Bank                          | Nationalized / Private / Scheduled | 631716        | Bank Transfer |
| 2     | Teaching   | Regular      | Approved        | Yes                | JAIN BIPIN<br>SOHANRAJ               | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 004330010001704<br>New India Co-Op Bank Ltd.        | Nationalized / Private / Scheduled | 620016        | Bank Transfer |
| 3     | Teaching   | Regular      | Approved        | Yes                | JUNAGADE<br>SACHIN GAJANAN           | LECTURER    | 20-09-2010   | NA           | BHMSPG  | Applicable and Submitted | 31193979876<br>State Bank of India                  | Nationalized / Private / Scheduled | 597978        | Bank Transfer |
| 4     | Teaching   | Regular      | Approved        | Yes                | PAREKH BHAVIK<br>RAMESH              | READER      | 01-04-2006   | NA           | BHMSPG  | Applicable and Submitted | 05381000012938<br>hdfc bank ltd                     | Nationalized / Private / Scheduled | 581498        | Bank Transfer |
| 5     | Teaching   | Regular      | Approved        | Yes                | NIKUMBH SUNITA<br>BHANUDAS           | READER      | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 0217101034215<br>Canara Bank                        | Nationalized / Private / Scheduled | 485886        | Bank Transfer |
| 6     | Teaching   | Regular      | Approved        | Yes                | TAMBOLI<br>PRASHANT<br>PRAKASH       | READER      | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 0105101073911<br>Canara Bank                        | Nationalized / Private / Scheduled | 442017        | Bank Transfer |
| 7     | Teaching   | Regular      | Approved        | Yes                | NIGWEKAR<br>ANOOP MOHAN              | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 50100199306997<br>hdfc bank ltd                     | Nationalized / Private / Scheduled | 421896        | Bank Transfer |
| 8     | Teaching   | Regular      | Approved        | Yes                | GODA<br>CHANDRASEKHAR<br>RAMAKRISHNA | PROFESSOR   | 01-04-2002   | NA           | BHMSPG  | Applicable and Submitted | 55601047971<br>Maharashtra Gramin Bank              | Nationalized / Private / Scheduled | 411096        | Bank Transfer |
| 9     | Teaching   | Regular      | Approved        | Yes                | ANAVKAR OMKAR<br>DEEPAK              | LECTURER    | 17-02-2017   | NA           | BHMSPG  | Applicable and Submitted | 30357436049<br>State Bank of India                  | Nationalized / Private / Scheduled | 383820        | Bank Transfer |
| 10    | Teaching   | Regular      | Approved        | Yes                | JANI NIKUNJ<br>JAGDISH               | READER      | 01-04-2009   | NA           | BHMSPG  | Applicable and Submitted | 50100199306971<br>hdfc bank ltd                     | Nationalized / Private / Scheduled | 377028        | Bank Transfer |
| 11    | Teaching   | Regular      | Approved        | Yes                | BROKER<br>DEVANGINI<br>RAMESHBHAI    | LECTURER    | 01-09-2012   | NA           | BHMSPG  | Applicable and Submitted | 31873729494<br>State Bank of India                  | Nationalized / Private / Scheduled | 371853        | Bank Transfer |
| 12    | Teaching   | Regular      | Approved        | Yes                | SARVAGOD<br>HARSHLA<br>CHANDRAKANT   | LECTURER    | 17-10-2018   | NA           | BHMSPG  | Applicable and Submitted | 30749791666<br>State Bank of India                  | Nationalized / Private / Scheduled | 369288        | Bank Transfer |
| 13    | Teaching   | Regular      | Approved        | Yes                | KADAM VIVEK<br>VITTHAL               | LECTURER    | 07-07-2016   | NA           | BHMSPG  | Applicable and Submitted | 31879510013<br>State Bank of India                  | Nationalized / Private / Scheduled | 347931        | Bank Transfer |
| 14    | Teaching   | Regular      | Approved        | Yes                | RAO SHAMA<br>MANOJ                   | PROFESSOR   | 17-10-2018   | NA           | BHMSPG  | Applicable and Submitted | 50100101039950<br>hdfc bank ltd                     | Nationalized / Private / Scheduled | 347169        | Bank Transfer |
| 15    | Teaching   | Regular      | Approved        | Yes                | MISHRA SONAM<br>ASHISHKUMAR          | LECTURER    | 01-10-2019   | NA           | BHMSPG  | Applicable and Submitted | 916010083210346<br>Axis Bank Ltd.                   | Nationalized / Private / Scheduled | 343728        | Bank Transfer |
| 16    | Teaching   | Regular      | Approved        | Yes                | DANDOTI<br>MEHVISH HARIS             | LECTURER    | 15-02-2020   | NA           | BHMSPG  | Applicable and Submitted | 017330010014234<br>New India Co-operative Bank Ltd. | Nationalized / Private / Scheduled | 338400        | Bank Transfer |
| 17    | Teaching   | Regular      | Approved        | Yes                | NAYAK<br>AKSHATHA<br>DAMODAR         | LECTURER    | 15-02-2020   | NA           | BHMSPG  | Applicable and Submitted | 0224101061910<br>Canara Bank                        | Nationalized / Private / Scheduled | 338400        | Bank Transfer |
| 18    | Teaching   | Regular      | Approved        | Yes                | JAIN<br>CHAMPATLAL<br>BHABUTMAL      | LECTURER    | 17-10-2018   | NA           | BHMSPG  | Applicable and Submitted | 1312277852<br>Kotak Mahindra Bank                   | Nationalized / Private / Scheduled | 278400        | Bank Transfer |
| 19    | Teaching   | Regular      | Approved        | Yes                | YADAV RAJESH<br>RAMKUNWAR            | LECTURER    | 13-04-2016   | NA           | BHMSPG  | Applicable and Submitted | 31073178182<br>State Bank of India                  | Nationalized / Private / Scheduled | 275995        | Bank Transfer |
| 20    | Teaching   | Regular      | Approved        | Yes                | PATEL MANOJ<br>KANCHANBHAI           | PROFESSOR   | 01-04-2002   | 04-03-2021   | BHMSPG  | Applicable and Submitted | 004610100028191<br>Bank of India                    | Nationalized / Private / Scheduled | 255006        | Bank Transfer |
| 21    | Teaching   | Regular      | Approved        | Yes                | DATTATRAY SUNIL<br>DATTATRAY         | READER      | 01-04-2002   | 04-03-2021   | BHMSPG  | Applicable and Submitted | 016011100019416<br>Abhyudaya Co-Op. Bank Ltd.       | Nationalized / Private / Scheduled | 208539        | Bank Transfer |
| 22    | Teaching   | Regular      | Approved        | Yes                | PATEL GAYATRI                        | LECTURER    | 01-04-       | NA           | BHMSPG  | Applicable               | 004610100027171                                     | Nationalized                       | 171567        | Bank          |

|   |                |         |              |     | PATEL                        |   | 2002       |            |        | and Submitted            | Bank of India                   | / Private / Scheduled              |        | Transfer      |
|---|----------------|---------|--------------|-----|------------------------------|---|------------|------------|--------|--------------------------|---------------------------------|------------------------------------|--------|---------------|
| 23  | Teaching       | Regular | Approved     | Yes | PANDYA KANAIYALAL PURUSHPTAM | READER  | 01-09-2002 | 04-03-2021 | BHMSPG | Applicable and Submitted | 22561050001333 hdfc bank ltd    | Nationalized / Private / Scheduled | 133479 | Bank Transfer |
| 24  | Teaching       | Regular | Approved     | Yes | DAPTARDAR NANDAN BHALCHANDRA | LECTURER  | 01-04-2018 | 04-03-2021 | BHMSPG | Applicable and Submitted | 20018979553 State Bank of India | Nationalized / Private / Scheduled | 88656  | Bank Transfer |
| 25  | Teaching       | Regular | Approved     | Yes | SURATI MANSI JAYANTIBHAI     | LECTURER  | 01-07-2019 | NA         | BHMSPG | Applicable and Submitted | 915010046223111 Axis Bank       | Nationalized / Private / Scheduled | 84600  | Bank Transfer |
| 26  | Teaching       | Adhoc   | Not Approved | Yes | PANDEY NAMRATA AWADHESH      | LECTURER  | 02-11-2020 | NA         | BHMSPG | Applicable and Submitted | 20244059231 State Bank of India | Nationalized / Private / Scheduled | 84600  | Bank Transfer |
| 27  | Teaching       | Regular | Approved     | Yes | MEHTA NIKITA SURESHCHANDRA   | LECTURER  | 05-03-2021 | NA         | BHMSPG | Applicable and Submitted | 50100385561737 hdfc bank ltd    | Nationalized / Private / Scheduled | 76400  | Bank Transfer |
| 28  | Administration | Regular | Not Approved | Yes | MORE VITHAL PARSHURAM        | CLERK   | 01-06-1992 | NA         | BHMSPG | Applicable and Submitted | 06690100006582 Bank of Baroda   | Nationalized / Private / Scheduled | 416708 | Bank Transfer |
| 29  | Administration | Regular | Not Approved | Yes | PATIL JAYPRAKASH M           | CLERK   | 26-12-2006 | NA         | BHMSPG | Applicable and Submitted | 50100213928735 hdfc bank ltd    | Nationalized / Private / Scheduled | 270876 | Bank Transfer |
| 30  | Administration | Regular | Not Approved | Yes | LOKHANDE MADHURA DINESH      | CLERK   | 04-06-2008 | NA         | BHMSPG | Applicable and Submitted | 30978939909 State Bank of India | Nationalized / Private / Scheduled | 257704 | Bank Transfer |
| 31  | Administration | Regular | Not Approved | Yes | SAKHARE BHOOSHAN CHANDRAKANT | LIBRARIAN CLERK   | 01-02-2010 | NA         | BHMSPG | Applicable and Submitted | 50100213929550 hdfc bank ltd    | Nationalized / Private / Scheduled | 171894 | Bank Transfer |
| 32  | Administration | Regular | Not Approved | Yes | GHARAT PRITIKA BHARTABHUSHAN | CLERK   | 01-02-2012 | NA         | BHMSPG | Applicable and Submitted | 50100213928761 hdfc bank ltd    | Nationalized / Private / Scheduled | 158172 | Bank Transfer |
| 33  | Administration | Regular | Approved     | Yes | PATIL SUVARNA SANTOSH        | CLERK   | 07-12-2011 | NA         | BHMSPG | Applicable and Submitted | 50100213928596 hdfc bank ltd    | Nationalized / Private / Scheduled | 142443 | Bank Transfer |
| 34  | Administration | Regular | Not Approved | Yes | DHEKALE SAGAR BALWANT        | NA  | 01-01-2008 | NA         | BHMSPG | Applicable and Submitted | 50100220772909 hdfc bank ltd    | Nationalized / Private / Scheduled | 133320 | Bank Transfer |
| 35  | Administration | Regular | Not Approved | Yes | PATIL MANGESH R              | NA  | 01-01-2019 | NA         | BHMSPG | Applicable and Submitted | 50100267289114 hdfc bank ltd    | Nationalized / Private / Scheduled | 128777 | Bank Transfer |
| 36  | Administration | Regular | Not Approved | Yes | PATIL KISHOR KAMLAKAR        | NA  | 09-05-2011 | NA         | BHMSPG | Applicable and Submitted | 50100213929089 hdfc bank ltd    | Nationalized / Private / Scheduled | 126574 | Bank Transfer |
| 37  | Administration | Regular | Not Approved | Yes | TARE CHANDAN G               | NA  | 24-03-2003 | NA         | BHMSPG | Applicable and Submitted | 50100213928685 hdfc bank ltd    | Nationalized / Private / Scheduled | 91866  | Bank Transfer |
| Total Teaching Faculty                    |                |         |              |     | 27                           | Total Non Teaching Faculty  |            |            |        |                          | 10                              |                                    |        |               |
| Total Approved Faculty                    |                |         |              |     | 27                           | Total Non Approved Faculty (Including Proposal Sent for Approval) |            |            |        |                          | 10                              |                                    |        |               |
| Total Annual Salary - Teaching            |                |         |              |     |                              |   |            |            |        |                          | 9066962 ( 83%)                  |                                    |        |               |
| Total Annual Salary - Administration      |                |         |              |     |                              |   |            |            |        |                          | 1898334 (17%)                   |                                    |        |               |
| Total Annual Salary                       |                |         |              |     |                              |   |            |            |        |                          | 10965296                        |                                    |        |               |
| Total Basic Pay                           |                |         |              |     |                              |   |            |            |        |                          | 5476478                         |                                    |        |               |
| Total Grade Pay                           |                |         |              |     |                              |   |            |            |        |                          | 0                               |                                    |        |               |
| Total HRA Pay                             |                |         |              |     |                              |   |            |            |        |                          | 1736752                         |                                    |        |               |
| Total DA Pay                              |                |         |              |     |                              |   |            |            |        |                          | 0                               |                                    |        |               |
| Total TA Pay                              |                |         |              |     |                              |   |            |            |        |                          | 3752066                         |                                    |        |               |
| Total IT Pay                              |                |         |              |     |                              |   |            |            |        |                          | 22739                           |                                    |        |               |
| Total Institute PT/PF Pay                 |                |         |              |     |                              |   |            |            |        |                          | 646837                          |                                    |        |               |
| Total PT/PF/other statutory deduction Pay |                |         |              |     |                              |   |            |            |        |                          | 320645                          |                                    |        |               |

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BHMSPG

|         |   |  |                              |
|---------|---|--|------------------------------|
| 1       | <b>Name of the College/Institute:</b> M.L. Dhawale Memorial Homoeopathic Institute, Palghar<br><b>Code:</b> BHMSPG0011<br><b>Stream:</b> BHMSPG<br><b>Year:</b> 2022-23<br><b>Location:</b> Opp. S.T. Workshop, Palghar-Boisar Road, Palghar, 404404  |  |                              |
| 2       | Information related to Fee For AY 2021-22   | Approved   | 150000                       |
|         | Information related to Fee For AY 2020-21   | Approved   | 150000                       |
|         | Information related to Fee For AY 2019-20   | Approved   | 130000                       |
|         | Information related to Fee For AY 2018-19   | Approved   | 130000                       |
|         | Fee Proposed by College for AY 2022-23  | <b>Proposal Status Y</b><br><b>Proposed fee for 2022-23</b> 202180 Rs. |                              |
|         | C) Hospital Status:   | Own  |                              |
|         | D) If owned, date of Hospital Establishment :   | 1/1/2000   |                              |
|         | 2.1   | Streams combined<br>Yes / No   | No                           |
| 2.1.1   | Streams combined  |  |                              |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?   | N  |                              |
| 4       | Computation of final tuition fee and development fee:   | Expenditure incurred (in Rs.)  |                              |
|         |   | Total  | Per Student (divided by 4.8) |
| 4.1.1   | Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.                    | 11667539   | 108033                       |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers  | 485316   | 4494                         |
| 4.1.3   | <b>Stipend paid to the students</b>   | <b>0</b>   | <b>0</b>                     |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>12152855</b>  | <b>112526</b>                |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2020-21   | 5386238  | 49873                        |
| 4.2.1   | a) Less income  | 0  |                              |
|         | b) Hostel expenses,   | 0  |                              |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>17539093</b>  | <b>162399</b>                |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (350782) whichever is lower  | 0  |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>17539093</b>  | <b>162399</b>                |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2020-21   | 1753909  | 16240                        |
| 4.2.4   | Hospital deficit  | 0  |                              |
| 4.3     | Usage charge for building<br>Rs. 4125 per student for total sanctioned intake   | 445500   | 4125                         |
| 4.4     | Depreciation on other assets at approved rates  | 111944   | 1037                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>19850446</b>  | <b>183800</b>                |
| 4.6     | Sanctioned strength in the course run in Academic Year 2020-21 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 108  |                              |
| 4.7     | Actual strength in the course run in Academic Year 2020-21 (No.)  | 97   |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)   | 108  |                              |
| 4.9     | Per Student Fee (4.5/4.8)   | <b>183800</b>  |                              |
| 4.9.1   | Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)  | <b>183800</b>  |                              |
| 4.10    | Development fee (10% of 4.9.1)  | <b>18380</b>   |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>   | <b>202180</b>  |                              |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 0  |                              |
| 4.10.3  | Total Development Fee (4.10 + 4.10.2-(18380)) or Limited 15% of Tuition Fee(4.9.1- (27570)) whichever is less.  | 18380  |                              |

|   |  |               |
|---|--|---------------|
| <b>4.10.4</b>   | <b>Total Fee (4.9.1 + 4.10.3)</b>  | <b>202180</b> |
| <b>Expense Disallowances</b>  |  |               |
| <b>Sr. No.</b>  | <b>Type</b>  | <b>Amount</b> |
| 1.  | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0             |
| By Rules Disallowed   |  |               |
| Date  |  |               |
| Place   |  |               |
| <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> |  |               |
| FOR OFFICE USE ONLY   |  |               |
| Date  |  |               |
| Disallowance:-  |  |               |
| 1)  |  |               |
| 2)  |  |               |
| 3)  |  |               |
| 4)  |  |               |
| <b>Prepared by:</b>   |  |               |
| <b>Checked by (Chartered Accountant)</b>  |  |               |